

OFFICE OF CHIEF OPERATIONS OFFICER
Summary of State Board of Education Agenda Items
July 17, 2025

OFFICE OF BUDGET AND PLANNING

01. Action: Fiscal Year 2027 Budget Request [Goals 1, 2, 3, 4, 5, and 6 – MBE Strategic Plan]

This item references Goals 1, 2, 3, 4, 5, and 6 of the *Mississippi Board of Education Strategic Plan*.

Recommendation: Approval

Back-up material attached

FY 2027 Budget Request

Presented to the MS State Board of Education

Mr. Glen East

Chair, Mississippi State Board of Education

Dr. Lance Evans

State Superintendent of Education

mdek12.org



MISSISSIPPI
DEPARTMENT OF
EDUCATION

July 17, 2025









VISION

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

MISSION

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community



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|--|----------|---|---|----------|---|
|  | 1 | ALL Students Proficient and Showing Growth in All Assessed Areas | EVERY School Has Effective Teachers and Leaders | 4 |  |
|  | 2 | EVERY Student Graduates from High School and is Ready for College and Career | EVERY Community Effectively Uses a World-Class Data System to Improve Student Outcomes | 5 |  |
|  | 3 | EVERY Child Has Access to a High-Quality Early Childhood Program | EVERY School and District is Rated "C" or Higher | 6 |  |

2026 Legislative Priorities for FY 2027 Budget

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Moving Mississippi Forward

- Adolescent Literacy Initiative – grades 4 – 8
- Math Coaches
- Board Governance
- Redesign of K-12 Experience
- Career and Technical Education Strategic Plan
- MS LEADS
 - Mississippi Superintendent Institute (MSI)
 - Synchronous Learning (Continuation)
 - Orientation for School Leaders (OSL)



2026 Legislative Priorities for FY 2027 Budget

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- Synchronous Learning (continuation)
- Mississippi Teacher Residency Program (MTR)



MDE FY 2027 Summary Budget Request

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Major Program	Total State Support Request	% of K12 Total	Amount over FY26 Level	% of Increase
MSFF	2,999,510,687	88.66%	\$24,654,886	0.83%
Preliminary estimate for full funding of the Mississippi Student Funding Formula (MSFF)				
Career & Technical Education	\$ 93,451,150	2.76%	\$ 244,886	0.26%
New CTE Programs-Additional Teachers/Equipment National Certification-Costs for students to take National Industry Certification exams Innovative Districts and Schools-Support to help struggling schools implement innovative practices as mandated by Legislation Expand Early College High School Programs				
Chickasaw School Fund	\$ 21,623,074	0.64%	\$ 2,087,231	10.68%
Funding formula as established by Federal Court Order 84-4109 is based on revenue generated from Sixteenth Section lands in non-Chickasaw county districts. Provides funding for Districts in Chickasaw Cession counties.				

MDE FY 2027 Summary Budget Request

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Major Program	Total State Support Request	% of K12 Total	Amount over FY26 Level	% of Increase
General Education – MDE Other	\$ 246,570,640	7.29%	\$33,484,844	15.71%
Direct Support to School Districts (National Board, Educable Child, Literacy Based Promotion Act, Buildings & Buses, Statewide Testing, Teacher Supply, Early Childhood/Pre-kindergarten Program, MS Community Oriented Policing Services (MCOPS), Child Nutrition Federal Program Match Requirement, Equal Opportunity for Students with Special Needs, Drivers Penalty, Mississippi Teacher Residency Program, etc.,)				
Flow Through Programs (Algebra Nation, Detention Centers, Amplify Data Coaching, MS Department of Health, World Class Teacher Programs, MS Construction Education Program, Dyslexia)				
State Schools/School Attendance Officers (MS School for Math & Science-MSMS, MS School for the Arts-MSA, MS Schools for the Deaf and the Blind-MSDB, Compulsory School Attendance Officers-SAOs)				
General Education – MDE Operations	\$ 21,879,465	0.65%	\$4,136,899	21%
Total K-12's FY27 State Support Request	\$3,383,035,016	100.00%	\$64,608,746	0.38%

MDE FY 2027 Request - State Funds Summary

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General Education (including MSA, MSMS & MSDB) & Vocational Education (CTE)

Major Funding Program	FY 2027 Request	FY 2026 Appropriation	FY 2027 +/- FY2026	% Inc/(Dec)
General Education—General Funds	147,830,996	\$114,575,826	\$33,255,170	29.02%
General Education—Education Enhancement Funds	119,606,109	119,606,109	-	0.00%
General Education—Education Trust Funds	1,000,000	1,000,000	0	0.00%
General Education—Health Care Expendable Funds	0	126,472	(126,472)	-100.00%
General Education—Capital Expense Funds	0	0	-	0.00%
TOTAL GENERAL EDUCATION	268,437,105	235,308,407	33,128,698	14.08%
Vocational Education—General Funds	86,813,892	86,569,006	244,886	0.28%
Vocational Education—Education Enhancement Funds	6,637,258	6,637,258	0	0.00%
Vocational Education—Capital Expense Funds				
TOTAL VOCATIONAL EDUCATION	93,451,150	93,206,264	244,886	0.26%
TOTAL STATE FUNDS	361,888,255	328,514,671	33,373,583	10.16%

NOTES