**BUSINESS CASE FOR IT PROJECTS**

**PROJECT IDENTIFICATION**

|  |  |
| --- | --- |
| **Agency/Division/Program Area** | Mississippi Department of Education |
| **Project Manager** |  |
| **Project Number and Name** |  |

**CURRENT SITUATION / BUSINESS NEED FOR THE PROJECT**

**PROPOSED SOLUTION**

**PROJECT GOALS OR OBJECTIVES**

**CRITICAL SUCCESS FACTORS**

**COLLABORATION**

**IMPACT IF NO ACTION TAKEN**

**TECHNICAL ENVIRONMENT AND HOSTING**

**FUNDING**

**PROJECT COST / RESOURCE ESTIMATE SUMMARY**

**Current Request**

|  |  |  |
| --- | --- | --- |
| **Description** | | **Amount** |
| **Year 1** | |  |
| **Year 2** | |  |
| **Year 3** | |  |
| **Year 4** | |  |
| **Year 5** | |  |
| **Total** |  |

**Total Life Cycle Cost**

| **Date** | **Description** | **Amount** | | **Cumulative Total** | |
| --- | --- | --- | --- | --- | --- |
|  |  |  | |  | |
|  |  |  | |  | |
|  |  |  | |  | |
|  |  |  | |  | |
| With approval of this request, the **Total Life Cycle Cost will be $** | | |  | |

**COST BENEFIT ANALYSIS / RETURN ON INVESTMENT**

|  |  |  |  |
| --- | --- | --- | --- |
| **Independent Contract** | | **MDE Contract** | |
| Implementation Cost |  | Implementation Cost | $0.00 |
|  |  |  |  |
| **Total** |  | **Total** |  |

**ALTERNATIVES TO THE PROPOSED SOLUTION**

|  |  |
| --- | --- |
| **Other Options Considered** | **Reasons for Rejecting Alternative Solution** |
|  |  |