

FY2016 MAEP ALLOCATIONS

BASED ON HB 1536 AS PASSED DURING 2015 REGULAR LEGISLATIVE SESSION

MISSISSIPPI DEPARTMENT OF EDUCATION

April 1, 2015

District Number	District Name	FY16 Full Funding Amount* (including Add-On Programs)	FY 16 Allocation* (including Add-On Programs) at 8.16% funding reduction	Amount Below Full Funding	FY16 Allocation* (including Add-On Programs)	FY15 Allocation (including Add-On Programs)	Difference between FY16 Allocation and FY15 Allocation
0130	Natchez-Adams	\$ 17,463,612	\$ 16,037,917	\$ (1,425,695)	\$ 16,037,917	\$ 15,247,659	\$ 790,258
0200	Alcorn	\$ 18,173,487	\$ 16,689,840	\$ (1,483,647)	\$ 16,689,840	\$ 16,090,747	\$ 599,093
0220	Corinth	\$ 13,391,902	\$ 12,298,614	\$ (1,093,288)	\$ 12,298,614	\$ 11,621,006	\$ 677,608
0300	Amite County	\$ 6,158,397	\$ 5,655,638	\$ (502,759)	\$ 5,655,638	\$ 5,277,727	\$ 377,911
0400	Attala County	\$ 5,654,720	\$ 5,193,080	\$ (461,640)	\$ 5,193,080	\$ 4,901,480	\$ 291,600
0420	Kosciusko	\$ 11,773,166	\$ 10,812,028	\$ (961,138)	\$ 10,812,028	\$ 10,414,299	\$ 397,729
0500	Benton County	\$ 7,069,134	\$ 6,492,024	\$ (577,110)	\$ 6,492,024	\$ 6,322,175	\$ 169,849
0614	Cleveland	\$ 17,556,858	\$ 16,123,551	\$ (1,433,307)	\$ 16,123,551	\$ 16,301,686	\$ (178,135)
0617	North Boliver Consolidated	\$ 7,161,843	\$ 6,577,164	\$ (584,679)	\$ 6,577,164	\$ 6,463,321	\$ 113,843
0618	West Boliver Consolidated	\$ 7,479,065	\$ 6,868,489	\$ (610,576)	\$ 6,868,489	\$ 7,338,045	\$ (469,556)
0700	Calhoun County	\$ 13,652,982	\$ 12,538,380	\$ (1,114,602)	\$ 12,538,380	\$ 12,112,330	\$ 426,050
0800	Carroll County	\$ 5,034,497	\$ 4,623,491	\$ (411,006)	\$ 4,623,491	\$ 4,555,126	\$ 68,365
0900	Chickasaw County	\$ 2,915,316	\$ 2,677,315	\$ (238,001)	\$ 2,677,315	\$ 2,544,657	\$ 132,658
0920	Houston Separate	\$ 9,868,362	\$ 9,062,729	\$ (805,633)	\$ 9,062,729	\$ 8,781,319	\$ 281,410
0921	Okolona Separate	\$ 3,962,167	\$ 3,638,704	\$ (323,463)	\$ 3,638,704	\$ 3,420,541	\$ 218,163
1000	Choctaw County	\$ 7,287,033	\$ 6,692,134	\$ (594,899)	\$ 6,692,134	\$ 6,278,479	\$ 413,655
1100	Claiborne County	\$ 7,800,262	\$ 7,163,464	\$ (636,798)	\$ 7,163,464	\$ 6,831,426	\$ 332,038
1211	Enterprise	\$ 4,931,811	\$ 4,529,188	\$ (402,623)	\$ 4,529,188	\$ 4,372,613	\$ 156,575
1212	Quitman	\$ 9,037,964	\$ 8,300,123	\$ (737,841)	\$ 8,300,123	\$ 8,167,032	\$ 133,091
1300	Clay County	\$ 1,010,465	\$ 927,973	\$ (82,492)	\$ 927,973	\$ 899,953	\$ 28,020
1320	West Point	\$ 16,173,591	\$ 14,853,211	\$ (1,320,380)	\$ 14,853,211	\$ 14,181,037	\$ 672,174
1400	Coahoma County	\$ 8,146,843	\$ 7,481,751	\$ (665,092)	\$ 7,481,751	\$ 6,939,176	\$ 542,575
1402	Coahoma AHS	\$ 1,367,544	\$ 1,255,900	\$ (111,644)	\$ 1,255,900	\$ 1,182,148	\$ 73,752
1420	Clarksdale	\$ 16,429,996	\$ 15,088,684	\$ (1,341,312)	\$ 15,088,684	\$ 14,623,026	\$ 465,658
1500	Copiah County	\$ 14,100,866	\$ 12,949,699	\$ (1,151,167)	\$ 12,949,699	\$ 12,604,771	\$ 344,928
1520	Hazlehurst City	\$ 7,183,780	\$ 6,597,310	\$ (586,470)	\$ 6,597,310	\$ 6,368,294	\$ 229,016
1600	Covington County	\$ 15,071,666	\$ 13,841,245	\$ (1,230,421)	\$ 13,841,245	\$ 12,898,010	\$ 943,235
1700	DeSoto County	\$ 158,482,556	\$ 145,544,355	\$ (12,938,201)	\$ 145,544,355	\$ 136,607,017	\$ 8,937,338
1800	Forrest County	\$ 12,047,035	\$ 11,063,539	\$ (983,496)	\$ 11,063,539	\$ 10,643,577	\$ 419,962
1802	Forrest Co AHS	\$ 2,911,602	\$ 2,673,905	\$ (237,697)	\$ 2,673,905	\$ 2,498,244	\$ 175,661
1820	Hattiesburg	\$ 21,028,792	\$ 19,312,043	\$ (1,716,749)	\$ 19,312,043	\$ 18,633,860	\$ 678,183

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1821	Petal	\$ 21,040,759	\$ 19,323,033	\$ (1,717,726)	\$ 19,323,033	\$ 18,185,600	\$ 1,137,433
1900	Franklin County	\$ 7,719,779	\$ 7,089,552	\$ (630,227)	\$ 7,089,552	\$ 6,831,404	\$ 258,148
2000	George County	\$ 21,612,976	\$ 19,848,536	\$ (1,764,440)	\$ 19,848,536	\$ 19,182,641	\$ 665,895
2100	Greene County	\$ 10,752,574	\$ 9,874,755	\$ (877,819)	\$ 9,874,755	\$ 9,614,949	\$ 259,806
2220	Grenada	\$ 21,099,372	\$ 19,376,861	\$ (1,722,511)	\$ 19,376,861	\$ 19,199,361	\$ 177,500
2300	Hancock County	\$ 21,451,494	\$ 19,700,237	\$ (1,751,257)	\$ 19,700,237	\$ 19,070,670	\$ 629,567
2320	Bay St. Louis	\$ 9,624,222	\$ 8,838,520	\$ (785,702)	\$ 8,838,520	\$ 8,310,712	\$ 527,808
2400	Harrison County	\$ 67,838,937	\$ 62,300,701	\$ (5,538,236)	\$ 62,300,701	\$ 57,486,583	\$ 4,814,118
2420	Biloxi	\$ 26,719,458	\$ 24,538,135	\$ (2,181,323)	\$ 24,538,135	\$ 22,268,989	\$ 2,269,146
2421	Gulfport	\$ 30,996,487	\$ 28,465,995	\$ (2,530,492)	\$ 28,465,995	\$ 26,054,904	\$ 2,411,091
2422	Long Beach	\$ 17,022,527	\$ 15,632,842	\$ (1,389,685)	\$ 15,632,842	\$ 14,840,948	\$ 791,894
2423	Pass Christian	\$ 9,871,310	\$ 9,065,436	\$ (805,874)	\$ 9,065,436	\$ 8,490,493	\$ 574,943
2500	Hinds County	\$ 29,251,801	\$ 26,863,742	\$ (2,388,059)	\$ 26,863,742	\$ 25,099,766	\$ 1,763,976
2502	Hinds County AHS**	\$ -	\$ -	\$ -	\$ -	\$ 759,525	\$ (759,525)
2515	Reimagine Prep - Charter	\$ 710,122	\$ 652,149	\$ (57,973)	\$ 652,149	\$ -	\$ 652,149
2520	Jackson Public	\$ 142,404,327	\$ 130,778,721	\$ (11,625,606)	\$ 130,778,721	\$ 125,039,722	\$ 5,738,999
2521	Clinton	\$ 23,918,000	\$ 21,965,382	\$ (1,952,618)	\$ 21,965,382	\$ 20,510,740	\$ 1,454,642
2525	Midtown Public - Charter	\$ 682,693	\$ 626,959	\$ (55,734)	\$ 626,959	\$ -	\$ 626,959
2600	Holmes County	\$ 15,842,711	\$ 14,549,344	\$ (1,293,367)	\$ 14,549,344	\$ 14,283,963	\$ 265,381
2620	Durant	\$ 3,218,544	\$ 2,955,788	\$ (262,756)	\$ 2,955,788	\$ 2,608,321	\$ 347,467
2700	Humphreys County	\$ 9,511,665	\$ 8,735,152	\$ (776,513)	\$ 8,735,152	\$ 8,272,455	\$ 462,697
2900	Itawamba County	\$ 19,289,545	\$ 17,714,785	\$ (1,574,760)	\$ 17,714,785	\$ 16,620,181	\$ 1,094,604
3000	Jackson County	\$ 41,650,048	\$ 38,249,821	\$ (3,400,227)	\$ 38,249,821	\$ 36,500,148	\$ 1,749,673
3020	Moss Point	\$ 12,304,246	\$ 11,299,752	\$ (1,004,494)	\$ 11,299,752	\$ 10,910,523	\$ 389,229
3021	Ocean Springs	\$ 28,996,185	\$ 26,628,994	\$ (2,367,191)	\$ 26,628,994	\$ 25,068,912	\$ 1,560,082
3022	Pascagoula	\$ 34,006,922	\$ 31,230,665	\$ (2,776,257)	\$ 31,230,665	\$ 29,882,969	\$ 1,347,696
3111	East Jasper	\$ 4,881,077	\$ 4,482,596	\$ (398,481)	\$ 4,482,596	\$ 4,309,786	\$ 172,810
3112	West Jasper	\$ 7,387,695	\$ 6,784,578	\$ (603,117)	\$ 6,784,578	\$ 6,286,460	\$ 498,118
3200	Jefferson Co.	\$ 7,536,451	\$ 6,921,190	\$ (615,261)	\$ 6,921,190	\$ 6,857,140	\$ 64,050
3300	Jefferson Davis Co.	\$ 7,994,153	\$ 7,341,526	\$ (652,627)	\$ 7,341,526	\$ 7,324,432	\$ 17,094
3400	Jones County	\$ 44,211,193	\$ 40,601,879	\$ (3,609,314)	\$ 40,601,879	\$ 38,563,176	\$ 2,038,703

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3420	Laurel	\$ 14,866,485	\$ 13,652,815	\$ (1,213,670)	\$ 13,652,815	\$ 12,349,866	\$ 1,302,949
3500	Kemper County	\$ 5,821,416	\$ 5,346,167	\$ (475,249)	\$ 5,346,167	\$ 5,119,635	\$ 226,532
3600	Lafayette Co.	\$ 12,841,518	\$ 11,793,162	\$ (1,048,356)	\$ 11,793,162	\$ 11,662,760	\$ 130,402
3620	Oxford	\$ 18,729,858	\$ 17,200,790	\$ (1,529,068)	\$ 17,200,790	\$ 15,721,579	\$ 1,479,211
3700	Lamar County	\$ 49,137,250	\$ 45,125,783	\$ (4,011,467)	\$ 45,125,783	\$ 41,922,686	\$ 3,203,097
3711	Lumberton	\$ 3,480,091	\$ 3,195,983	\$ (284,108)	\$ 3,195,983	\$ 3,258,737	\$ (62,754)
3800	Lauderdale Co.	\$ 35,655,896	\$ 32,745,020	\$ (2,910,876)	\$ 32,745,020	\$ 32,385,508	\$ 359,512
3820	Meridian	\$ 26,948,468	\$ 24,748,449	\$ (2,200,019)	\$ 24,748,449	\$ 24,189,895	\$ 558,554
3900	Lawrence Co.	\$ 10,907,839	\$ 10,017,345	\$ (890,494)	\$ 10,017,345	\$ 9,613,701	\$ 403,644
4000	Leake County	\$ 15,637,897	\$ 14,361,250	\$ (1,276,647)	\$ 14,361,250	\$ 13,759,228	\$ 602,022
4100	Lee County	\$ 36,106,234	\$ 33,158,593	\$ (2,947,641)	\$ 33,158,593	\$ 32,219,630	\$ 938,963
4111	Nettleton	\$ 7,652,948	\$ 7,028,177	\$ (624,771)	\$ 7,028,177	\$ 6,869,205	\$ 158,972
4120	Tupelo	\$ 33,800,052	\$ 31,040,683	\$ (2,759,369)	\$ 31,040,683	\$ 29,266,384	\$ 1,774,299
4200	Leflore County	\$ 12,087,533	\$ 11,100,731	\$ (986,802)	\$ 11,100,731	\$ 11,730,863	\$ (630,132)
4220	Greenwood	\$ 14,317,729	\$ 13,148,858	\$ (1,168,871)	\$ 13,148,858	\$ 12,433,263	\$ 715,595
4300	Lincoln County	\$ 16,372,593	\$ 15,035,967	\$ (1,336,626)	\$ 15,035,967	\$ 14,238,274	\$ 797,693
4320	Brookhaven	\$ 14,378,646	\$ 13,204,802	\$ (1,173,844)	\$ 13,204,802	\$ 12,734,753	\$ 470,049
4400	Lowndes County	\$ 24,246,311	\$ 22,266,890	\$ (1,979,421)	\$ 22,266,890	\$ 20,852,480	\$ 1,414,410
4420	Columbus	\$ 21,921,260	\$ 20,131,652	\$ (1,789,608)	\$ 20,131,652	\$ 19,372,039	\$ 759,613
4500	Madison	\$ 58,780,992	\$ 53,982,229	\$ (4,798,763)	\$ 53,982,229	\$ 50,511,275	\$ 3,470,954
4520	Canton	\$ 16,090,931	\$ 14,777,299	\$ (1,313,632)	\$ 14,777,299	\$ 13,303,146	\$ 1,474,153
4600	Marion County	\$ 12,125,410	\$ 11,135,516	\$ (989,894)	\$ 11,135,516	\$ 11,116,172	\$ 19,344
4620	Columbia	\$ 9,336,670	\$ 8,574,443	\$ (762,227)	\$ 8,574,443	\$ 8,395,062	\$ 179,381
4700	Marshall County	\$ 15,996,626	\$ 14,690,693	\$ (1,305,933)	\$ 14,690,693	\$ 14,572,150	\$ 118,543
4720	Holly Springs	\$ 7,685,483	\$ 7,058,055	\$ (627,428)	\$ 7,058,055	\$ 6,656,446	\$ 401,609
4800	Monroe County	\$ 12,270,633	\$ 11,268,883	\$ (1,001,750)	\$ 11,268,883	\$ 10,599,319	\$ 669,564
4820	Aberdeen	\$ 6,511,750	\$ 5,980,144	\$ (531,606)	\$ 5,980,144	\$ 5,917,323	\$ 62,821
4821	Amory	\$ 9,186,644	\$ 8,436,665	\$ (749,979)	\$ 8,436,665	\$ 8,006,771	\$ 429,894
4900	Montgomery Co.	\$ 2,232,796	\$ 2,050,515	\$ (182,281)	\$ 2,050,515	\$ 1,987,579	\$ 62,936
4920	Winona	\$ 6,748,525	\$ 6,197,589	\$ (550,936)	\$ 6,197,589	\$ 5,800,153	\$ 397,436
5000	Neshoba County	\$ 17,988,324	\$ 16,519,793	\$ (1,468,531)	\$ 16,519,793	\$ 15,210,608	\$ 1,309,185

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5020	Philadelphia	\$ 5,466,954	\$ 5,020,643	\$ (446,311)	\$ 5,020,643	\$ 4,841,583	\$ 179,060
5100	Newton County	\$ 10,134,684	\$ 9,307,309	\$ (827,375)	\$ 9,307,309	\$ 9,091,666	\$ 215,643
5130	Newton City	\$ 5,218,313	\$ 4,792,300	\$ (426,013)	\$ 4,792,300	\$ 4,913,768	\$ (121,468)
5131	Union City	\$ 5,844,586	\$ 5,367,446	\$ (477,140)	\$ 5,367,446	\$ 5,267,798	\$ 99,648
5200	Noxubee County	\$ 9,747,399	\$ 8,951,641	\$ (795,758)	\$ 8,951,641	\$ 8,716,125	\$ 235,516
5300	Oktibbeha Co.	\$ 4,218,649	\$ 3,874,247	\$ (344,402)	\$ 3,874,247	\$ 3,794,880	\$ 79,367
5320	Starkville	\$ 20,617,450	\$ 18,934,282	\$ (1,683,168)	\$ 18,934,282	\$ 17,575,149	\$ 1,359,133
5411	North Panola	\$ 8,489,896	\$ 7,796,798	\$ (693,098)	\$ 7,796,798	\$ 7,645,437	\$ 151,361
5412	South Panola	\$ 22,224,444	\$ 20,410,085	\$ (1,814,359)	\$ 20,410,085	\$ 19,189,874	\$ 1,220,211
5500	Pearl River	\$ 16,218,637	\$ 14,894,580	\$ (1,324,057)	\$ 14,894,580	\$ 13,776,907	\$ 1,117,673
5520	Picayune	\$ 18,774,868	\$ 17,242,125	\$ (1,532,743)	\$ 17,242,125	\$ 15,611,313	\$ 1,630,812
5530	Poplarville	\$ 10,226,294	\$ 9,391,440	\$ (834,854)	\$ 9,391,440	\$ 8,927,029	\$ 464,411
5600	Perry County	\$ 6,386,145	\$ 5,864,793	\$ (521,352)	\$ 5,864,793	\$ 5,425,686	\$ 439,107
5620	Richton	\$ 3,912,875	\$ 3,593,436	\$ (319,439)	\$ 3,593,436	\$ 3,612,496	\$ (19,060)
5711	North Pike	\$ 13,587,651	\$ 12,478,382	\$ (1,109,269)	\$ 12,478,382	\$ 11,444,612	\$ 1,033,770
5712	South Pike	\$ 8,840,454	\$ 8,118,737	\$ (721,717)	\$ 8,118,737	\$ 8,234,989	\$ (116,252)
5720	McComb	\$ 13,361,458	\$ 12,270,655	\$ (1,090,803)	\$ 12,270,655	\$ 11,951,662	\$ 318,993
5800	Pontotoc County	\$ 19,648,833	\$ 18,044,741	\$ (1,604,092)	\$ 18,044,741	\$ 17,314,008	\$ 730,733
5820	Pontotoc City	\$ 12,201,362	\$ 11,205,267	\$ (996,095)	\$ 11,205,267	\$ 10,709,699	\$ 495,568
5900	Prentiss County	\$ 13,618,514	\$ 12,506,726	\$ (1,111,788)	\$ 12,506,726	\$ 12,015,215	\$ 491,511
5920	Baldwyn	\$ 4,075,452	\$ 3,742,740	\$ (332,712)	\$ 3,742,740	\$ 3,529,142	\$ 213,598
5921	Booneville	\$ 7,197,436	\$ 6,609,852	\$ (587,584)	\$ 6,609,852	\$ 6,029,518	\$ 580,334
6000	Quitman County	\$ 6,890,891	\$ 6,328,332	\$ (562,559)	\$ 6,328,332	\$ 6,072,183	\$ 256,149
6100	Rankin County	\$ 85,898,065	\$ 78,885,518	\$ (7,012,547)	\$ 78,885,518	\$ 75,621,589	\$ 3,263,929
6120	Pearl	\$ 19,470,535	\$ 17,880,999	\$ (1,589,536)	\$ 17,880,999	\$ 16,691,254	\$ 1,189,745
6200	Scott County	\$ 22,559,036	\$ 20,717,361	\$ (1,841,675)	\$ 20,717,361	\$ 19,192,239	\$ 1,525,122
6220	Forest City	\$ 7,850,150	\$ 7,209,279	\$ (640,871)	\$ 7,209,279	\$ 6,461,848	\$ 747,431
6312	South Delta	\$ 4,421,164	\$ 4,060,229	\$ (360,935)	\$ 4,060,229	\$ 3,952,969	\$ 107,260
6400	Simpson County	\$ 19,497,860	\$ 17,906,093	\$ (1,591,767)	\$ 17,906,093	\$ 17,648,922	\$ 257,171
6500	Smith County	\$ 14,567,543	\$ 13,378,278	\$ (1,189,265)	\$ 13,378,278	\$ 12,557,479	\$ 820,799
6600	Stone County	\$ 13,765,756	\$ 12,641,947	\$ (1,123,809)	\$ 12,641,947	\$ 12,100,354	\$ 541,593

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6711	Sunflower Consolidated	\$ 21,191,824	\$ 19,461,766	\$ (1,730,058)	\$ 19,461,766	\$ 18,647,475	\$ 814,291
6811	East Tallahatchie	\$ 6,597,711	\$ 6,059,087	\$ (538,624)	\$ 6,059,087	\$ 5,687,399	\$ 371,688
6812	West Tallahatchie	\$ 4,389,103	\$ 4,030,785	\$ (358,318)	\$ 4,030,785	\$ 3,953,838	\$ 76,947
6900	Tate County	\$ 15,338,608	\$ 14,086,395	\$ (1,252,213)	\$ 14,086,395	\$ 13,495,909	\$ 590,486
6920	Senatobia	\$ 9,333,743	\$ 8,571,755	\$ (761,988)	\$ 8,571,755	\$ 7,827,142	\$ 744,613
7011	North Tippah	\$ 7,444,441	\$ 6,836,692	\$ (607,749)	\$ 6,836,692	\$ 6,568,766	\$ 267,926
7012	South Tippah	\$ 16,068,116	\$ 14,756,347	\$ (1,311,769)	\$ 14,756,347	\$ 14,071,051	\$ 685,296
7100	Tishomingo Co.	\$ 16,390,785	\$ 15,052,674	\$ (1,338,111)	\$ 15,052,674	\$ 14,220,754	\$ 831,920
7200	Tunica County	\$ 10,163,163	\$ 9,333,463	\$ (829,700)	\$ 9,333,463	\$ 9,716,319	\$ (382,856)
7300	Union County	\$ 15,194,768	\$ 13,954,297	\$ (1,240,471)	\$ 13,954,297	\$ 13,424,619	\$ 529,678
7320	New Albany	\$ 11,860,419	\$ 10,892,158	\$ (968,261)	\$ 10,892,158	\$ 9,968,137	\$ 924,021
7400	Walthall Co.	\$ 11,431,968	\$ 10,498,685	\$ (933,283)	\$ 10,498,685	\$ 10,061,721	\$ 436,964
7500	Vicksburg-Warren	\$ 39,043,161	\$ 35,855,755	\$ (3,187,406)	\$ 35,855,755	\$ 34,039,041	\$ 1,816,714
7611	Hollandale	\$ 3,849,274	\$ 3,535,027	\$ (314,247)	\$ 3,535,027	\$ 3,580,000	\$ (44,973)
7612	Leland	\$ 4,651,710	\$ 4,271,954	\$ (379,756)	\$ 4,271,954	\$ 4,246,740	\$ 25,214
7613	Western Line	\$ 8,792,213	\$ 8,074,434	\$ (717,779)	\$ 8,074,434	\$ 7,962,865	\$ 111,569
7620	Greenville	\$ 28,121,727	\$ 25,825,925	\$ (2,295,802)	\$ 25,825,925	\$ 25,398,828	\$ 427,097
7700	Wayne County	\$ 17,863,025	\$ 16,404,723	\$ (1,458,302)	\$ 16,404,723	\$ 16,218,757	\$ 185,966
7800	Webster County	\$ 10,605,511	\$ 9,739,698	\$ (865,813)	\$ 9,739,698	\$ 9,107,163	\$ 632,535
7900	Wilkinson Co.	\$ 6,546,786	\$ 6,012,319	\$ (534,467)	\$ 6,012,319	\$ 5,933,823	\$ 78,496
8020	Louisville	\$ 14,974,252	\$ 13,751,784	\$ (1,222,468)	\$ 13,751,784	\$ 13,233,977	\$ 517,807
8111	Coffeerville	\$ 3,031,305	\$ 2,783,835	\$ (247,470)	\$ 2,783,835	\$ 2,711,583	\$ 72,252
8113	Water Valley	\$ 6,493,722	\$ 5,963,587	\$ (530,135)	\$ 5,963,587	\$ 5,836,123	\$ 127,464
8200	Yazoo County	\$ 7,830,730	\$ 7,191,445	\$ (639,285)	\$ 7,191,445	\$ 6,900,265	\$ 291,180
8220	Yazoo City	\$ 13,456,388	\$ 12,357,835	\$ (1,098,553)	\$ 12,357,835	\$ 12,247,829	\$ 110,006
9999	Other Programs	\$ 17,132,015	\$ 15,733,388	\$ (1,398,627)	\$ 15,733,388	\$ 14,364,349	\$ 1,369,039
Statewide Totals		\$ 2,462,469,217	\$ 2,261,438,129	\$(201,031,088)	\$ 2,261,438,129	\$ 2,154,674,610	\$ 106,763,519

*Includes the FY16 teacher pay raise

**Hinds Co AHS closed June 30, 2015