

FY 2016 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2015 MAEP AND FY 2016 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 1, 2015

Dist. No.	District Name	FY 15 MAEP Required Local Contribution Amount	FY 16 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
0130	Natchez-Adams	\$ 4,998,711	\$ 4,912,258	\$ (86,453)
0200	Alcorn	\$ 3,223,937	\$ 3,193,227	\$ (30,710)
0220	Corinth	\$ 2,319,800	\$ 2,323,564	\$ 3,764
0300	Amite County	\$ 1,482,785	\$ 1,520,841	\$ 38,056
0400	Attala County	\$ 1,458,188	\$ 1,484,073	\$ 25,885
0420	Kosciusko	\$ 2,199,933	\$ 2,382,065	\$ 182,132
0500	Benton County	\$ 882,582	\$ 796,732	\$ (85,850)
0614	Cleveland	\$ 4,651,711	\$ 4,737,420	\$ 85,709
0617	North Boliver Cons	\$ 767,852	\$ 810,089	\$ 42,237
0618	West Bolivar Cons	\$ 1,763,406	\$ 2,045,769	\$ 282,363
0700	Calhoun County	\$ 1,941,673	\$ 2,002,784	\$ 61,111
0800	Carroll County	\$ 1,352,184	\$ 1,376,965	\$ 24,781
0900	Chickasaw County	\$ 272,128	\$ 277,975	\$ 5,847
0920	Houston Separate	\$ 1,414,313	\$ 1,455,394	\$ 41,081
0921	Okolona Separate	\$ 600,979	\$ 626,815	\$ 25,836
1000	Choctaw County	\$ 1,874,376	\$ 1,919,662	\$ 45,286
1100	Claiborne County	\$ 2,216,857	\$ 2,256,935	\$ 40,078
1211	Enterprise	\$ 1,244,385	\$ 1,296,188	\$ 51,803
1212	Quitman	\$ 2,688,817	\$ 2,659,906	\$ (28,911)
1300	Clay County	\$ 213,953	\$ 192,587	\$ (21,366)
1320	West Point	\$ 3,037,897	\$ 3,054,728	\$ 16,831
1400	Coahoma County	\$ 2,093,627	\$ 2,120,259	\$ 26,632
1402	Coahoma Ag High Sch	\$ 273,773	\$ 305,145	\$ 31,372
1420	Clarksdale	\$ 1,826,440	\$ 1,858,889	\$ 32,449
1500	Copiah County	\$ 2,389,627	\$ 2,463,019	\$ 73,392
1520	Hazlehurst City	\$ 2,083,987	\$ 2,088,927	\$ 4,940
1600	Covington County	\$ 4,035,874	\$ 4,167,763	\$ 131,889
1700	DeSoto County	\$ 40,677,162	\$ 41,675,189	\$ 998,027
1800	Forrest County	\$ 3,275,841	\$ 3,358,510	\$ 82,669
1802	Forrest Ag High Sch	\$ 800,920	\$ 803,442	\$ 2,522
1820	Hattiesburg	\$ 6,006,739	\$ 6,141,038	\$ 134,299
1821	Petal	\$ 4,485,048	\$ 4,505,383	\$ 20,335
1900	Franklin County	\$ 1,463,495	\$ 1,469,692	\$ 6,197
2000	George County	\$ 3,456,770	\$ 3,574,720	\$ 117,950
2100	Greene County	\$ 2,331,397	\$ 2,468,227	\$ 136,830
2220	Grenada	\$ 4,568,705	\$ 4,763,137	\$ 194,432
2300	Hancock County	\$ 6,051,262	\$ 6,102,333	\$ 51,071
2320	Bay St. Louis	\$ 2,690,848	\$ 2,812,356	\$ 121,508
2400	Harrison County	\$ 19,480,492	\$ 20,506,431	\$ 1,025,939
2420	Biloxi	\$ 7,710,450	\$ 8,213,439	\$ 502,989

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2421	Gulfport	\$ 9,021,435	\$ 9,414,980	\$ 393,545
2422	Long Beach	\$ 2,928,966	\$ 2,954,996	\$ 26,030
2423	Pass Christian	\$ 2,855,378	\$ 2,988,446	\$ 133,068
2500	Hinds County	\$ 8,599,281	\$ 8,845,201	\$ 245,920
2502	Hinds Co AHS*	\$ 199,982	\$ -	\$ (199,982)
2515	Reimagine Prep-Charter	\$ -	\$ 130,691	\$ 130,691
2520	Jackson Public	\$ 32,111,417	\$ 31,681,088	\$ (430,329)
2525	Midtown Public-Charter		\$ 123,562	\$ 123,562
2521	Clinton	\$ 5,883,733	\$ 6,063,861	\$ 180,128
2600	Holmes County	\$ 2,492,819	\$ 2,582,992	\$ 90,173
2620	Durant	\$ 243,983	\$ 246,492	\$ 2,509
2700	Humphreys County	\$ 1,615,127	\$ 1,653,847	\$ 38,720
2900	Itawamba County	\$ 3,110,383	\$ 3,044,239	\$ (66,144)
3000	Jackson County	\$ 12,402,646	\$ 12,892,323	\$ 489,677
3020	Moss Point	\$ 3,056,705	\$ 3,002,499	\$ (54,206)
3021	Ocean Springs	\$ 6,434,000	\$ 6,374,840	\$ (59,160)
3022	Pascagoula	\$ 9,562,729	\$ 9,639,708	\$ 76,979
3111	East Jasper	\$ 1,328,595	\$ 1,369,085	\$ 40,490
3112	West Jasper	\$ 2,043,877	\$ 2,127,705	\$ 83,828
3200	Jefferson Co.	\$ 971,431	\$ 995,567	\$ 24,136
3300	Jeff.Davis Co.	\$ 2,059,193	\$ 2,163,050	\$ 103,857
3400	Jones County	\$ 7,386,137	\$ 7,649,850	\$ 263,713
3420	Laurel	\$ 4,253,335	\$ 4,605,696	\$ 352,361
3500	Kemper County	\$ 1,591,587	\$ 1,599,235	\$ 7,648
3600	Lafayette Co.	\$ 2,995,477	\$ 3,253,469	\$ 257,992
3620	Oxford	\$ 5,472,489	\$ 5,807,322	\$ 334,833
3700	Lamar County	\$ 11,526,084	\$ 11,732,068	\$ 205,984
3711	Lumberton	\$ 698,643	\$ 710,273	\$ 11,630
3800	Lauderdale Co.	\$ 6,152,771	\$ 6,461,025	\$ 308,254
3820	Meridian	\$ 8,074,589	\$ 8,054,946	\$ (19,643)
3900	Lawrence Co.	\$ 2,744,125	\$ 3,126,856	\$ 382,731
4000	Leake County	\$ 2,865,557	\$ 2,918,099	\$ 52,542
4100	Lee County	\$ 6,540,804	\$ 6,527,096	\$ (13,708)
4111	Nettleton	\$ 811,188	\$ 1,030,598	\$ 219,410
4120	Tupelo	\$ 9,624,351	\$ 9,792,909	\$ 168,558
4200	Leflore County	\$ 3,339,543	\$ 3,540,411	\$ 200,868
4220	Greenwood	\$ 2,918,693	\$ 2,967,953	\$ 49,260
4300	Lincoln County	\$ 2,173,316	\$ 2,293,073	\$ 119,757
4320	Brookhaven	\$ 4,082,084	\$ 4,212,475	\$ 130,391
4400	Lowndes County	\$ 6,841,020	\$ 7,054,493	\$ 213,473

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4420	Columbus	\$ 5,800,887	\$ 5,878,208	\$ 77,321
4500	Madison	\$ 17,140,177	\$ 17,726,952	\$ 586,775
4520	Canton	\$ 4,667,635	\$ 5,028,996	\$ 361,361
4600	Marion County	\$ 1,739,021	\$ 1,876,816	\$ 137,795
4620	Columbia	\$ 1,841,245	\$ 1,918,364	\$ 77,119
4700	Marshall County	\$ 3,928,294	\$ 4,046,041	\$ 117,747
4720	Holly Springs	\$ 1,688,169	\$ 1,723,883	\$ 35,714
4800	Monroe County	\$ 2,660,033	\$ 2,773,039	\$ 113,006
4820	Aberdeen	\$ 1,932,079	\$ 1,856,190	\$ (75,889)
4821	Amory	\$ 1,939,797	\$ 1,947,391	\$ 7,594
4900	Montgomery Co.	\$ 410,650	\$ 397,419	\$ (13,231)
4920	Winona	\$ 618,375	\$ 694,299	\$ 75,924
5000	Neshoba County	\$ 2,373,497	\$ 2,371,362	\$ (2,135)
5020	Philadelphia	\$ 1,401,468	\$ 1,430,317	\$ 28,849
5100	Newton County	\$ 1,301,245	\$ 1,336,790	\$ 35,545
5130	Newton City	\$ 1,038,575	\$ 1,084,666	\$ 46,091
5131	Union City	\$ 476,514	\$ 488,178	\$ 11,664
5200	Noxubee County	\$ 1,651,304	\$ 1,721,390	\$ 70,086
5300	Oktibbeha Co.	\$ 1,139,481	\$ 1,111,913	\$ (27,568)
5320	Starkville	\$ 5,860,004	\$ 6,112,439	\$ 252,435
5411	North Panola	\$ 1,643,772	\$ 1,697,313	\$ 53,541
5412	South Panola	\$ 5,518,063	\$ 4,808,262	\$ (709,801)
5500	Pearl River	\$ 2,437,601	\$ 2,549,115	\$ 111,514
5520	Picayune	\$ 3,750,274	\$ 3,698,481	\$ (51,793)
5530	Poplarville	\$ 2,140,821	\$ 2,173,921	\$ 33,100
5600	Perry County	\$ 1,648,437	\$ 1,713,933	\$ 65,496
5620	Richton	\$ 530,282	\$ 534,759	\$ 4,477
5711	North Pike	\$ 1,687,871	\$ 1,774,459	\$ 86,588
5712	South Pike	\$ 2,174,337	\$ 2,323,899	\$ 149,562
5720	McComb	\$ 3,239,858	\$ 3,402,684	\$ 162,826
5800	Pontotoc County	\$ 2,360,679	\$ 2,433,746	\$ 73,067
5820	Pontotoc City	\$ 1,764,466	\$ 1,833,410	\$ 68,944
5900	Prentiss County	\$ 1,614,603	\$ 1,634,616	\$ 20,013
5920	Baldwyn	\$ 1,135,192	\$ 1,162,315	\$ 27,123
5921	Booneville	\$ 1,124,290	\$ 1,119,267	\$ (5,023)
6000	Quitman County	\$ 848,591	\$ 905,601	\$ 57,010
6100	Rankin County	\$ 25,971,959	\$ 26,378,005	\$ 406,046
6120	Pearl	\$ 5,286,979	\$ 5,394,099	\$ 107,120
6200	Scott County	\$ 2,389,837	\$ 2,398,484	\$ 8,647
6220	Forest City	\$ 2,154,646	\$ 2,130,886	\$ (23,760)

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6312	South Delta	\$ 1,288,744	\$ 1,296,446	\$ 7,702
6400	Simpson County	\$ 5,676,799	\$ 5,208,697	\$ (468,102)
6500	Smith County	\$ 3,601,499	\$ 3,805,851	\$ 204,352
6600	Stone County	\$ 2,774,621	\$ 2,668,008	\$ (106,613)
6711	Sunflower County Cons	\$ 4,498,686	\$ 4,561,964	\$ 63,278
6811	East Tallahatchie	\$ 1,154,757	\$ 1,196,349	\$ 41,592
6812	West Tallahatchie	\$ 1,114,585	\$ 1,184,393	\$ 69,808
6900	Tate County	\$ 2,182,764	\$ 2,194,380	\$ 11,616
6920	Senatobia	\$ 1,992,463	\$ 1,857,564	\$ (134,899)
7011	North Tippah	\$ 971,804	\$ 972,349	\$ 545
7012	South Tippah	\$ 1,903,530	\$ 1,914,006	\$ 10,476
7100	Tishomingo Co.	\$ 3,563,583	\$ 3,474,588	\$ (88,995)
7200	Tunica County	\$ 3,231,446	\$ 3,052,598	\$ (178,848)
7300	Union County	\$ 1,979,024	\$ 1,946,311	\$ (32,713)
7320	New Albany	\$ 2,054,721	\$ 2,066,572	\$ 11,851
7400	Walthall Co.	\$ 2,303,778	\$ 2,297,814	\$ (5,964)
7500	Vicksburg-Warren	\$ 11,285,187	\$ 11,501,797	\$ 216,610
7611	Hollandale	\$ 700,643	\$ 756,303	\$ 55,660
7612	Leland	\$ 1,210,351	\$ 1,248,955	\$ 38,604
7613	Western Line	\$ 2,653,880	\$ 2,596,173	\$ (57,707)
7620	Greenville	\$ 4,594,703	\$ 4,989,877	\$ 395,174
7700	Wayne County	\$ 3,456,384	\$ 3,644,388	\$ 188,004
7800	Webster County	\$ 1,394,353	\$ 1,490,724	\$ 96,371
7900	Wilkinson Co.	\$ 1,480,653	\$ 1,463,347	\$ (17,306)
8020	Louisville	\$ 2,997,675	\$ 3,089,349	\$ 91,674
8111	Coffeeville	\$ 823,047	\$ 832,966	\$ 9,919
8113	Water Valley	\$ 927,263	\$ 1,035,209	\$ 107,946
8200	Yazoo County	\$ 2,310,448	\$ 2,292,214	\$ (18,234)
8220	Yazoo City	\$ 1,375,213	\$ 1,282,804	\$ (92,409)
	TOTALS	\$ 557,856,009	\$ 569,870,799	\$ 12,014,790

*Hinds Co AHS closed June 30,2014.