OFFICE OF CHIEF ACADEMIC OFFICER Summary of State Board of Education Agenda Item Consent Agenda June 13, 2019

OFFICE OF PROFESSIONAL DEVELOPMENT MISSISSIPPI SCHOOL OF THE ARTS

E. <u>Approval of Interlocal Agreement with Brookhaven School District to provide instructional services for the Mississippi School of the Arts for Fiscal Year 2020</u>

<u>Scope of Agreement</u>: Each year the interlocal agreement between the Brookhaven School District and the Mississippi School of the Arts (MSA) for the provision of instructional services is revised and renewed. The services provided by Brookhaven High School include access to courses required for graduation.

Criteria: Per-pupil costs are calculated based upon MAEP Base Student Costs and the amount Brookhaven School District spends per pupil above the amount received for MAEP, assuming Mississippi School of the Arts students will be enrolled in courses at Brookhaven High School for a portion of the school day.

Total Cost of Current Agreement: The individual student cost for the 2019-2020 school year is \$847.63. The total expenditure is dependent upon the number of MSA students who actually enroll in courses at Brookhaven High School. The total estimated expenditure amount for school year 2019-2020 is \$63,572.25.

Scope of Agreement:

• Term of Agreement: July 1, 2019 – June 30, 2020

• Estimated Cost of Contract: Up to \$63,572.25

Funding Source: State funds

Recommendation: Approval

Back-up material: None