OFFICE OF CHIEF ACADEMIC OFFICER Summary of State Board of Education Agenda Items Consent Agenda June 16, 2017

OFFICE OF PROFESSIONAL DEVELOPMENT MISSISSIPPI SCHOOL OF THE ARTS

J. <u>Interlocal Agreement with Brookhaven School District to provide instructional services for the Mississippi School of the Arts for Fiscal Year 2018</u>

<u>Scope of Agreement</u>: Each year the interlocal agreement with the Brookhaven School District and the Mississippi School of the Arts for the provision of instructional services is revised and renewed. The service provided by Brookhaven High School includes courses required for graduation.

<u>Criteria</u>: Per pupil costs are calculated based upon MAEP Base Student Costs and the amount Brookhaven School District spends per pupil above the amount received for MAEP, assuming Mississippi School of the Arts students will be enrolled in courses at Brookhaven High School for a portion of the school day.

Total Cost of Current Agreement: The individual student cost for the 2017-18 school year is \$1,081.60. The total expenditure is dependent upon the number of Mississippi School of the Arts students who actually enroll in courses at Brookhaven High School. The total estimated expenditure amount for school year 2017-18 is \$81,120.00.

Scope of Agreement:

• Term of Agreement July 1, 2017 – June 30, 2018

Estimated Cost of Contract \$81,120

Funding Source: State funds

Recommendation: Approval

Back-up material: None