School Improvement Grant Title I, 1003(a)

Training for the MCAPS Application





Vision

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

Mission

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community



State Board of Education Goals 5-Year Strategic Plan for 2016-2021

- ✓ All Students Proficient and Showing Growth in All Assessed Areas
- ✓ Every Student Graduates High School and is Ready for College and Career
- ✓ Every Child Has Access to a High-Quality Early Childhood Program
- ✓ Every School Has Effective Teachers and Leaders
- Every Community Effectively Using a World-Class Data System to Improve Student Outcomes
- ✓ Every School and District is Rated "C" or Higher



State Board of Education Goals 5-Year Strategic Plan for 2016-2020

6th Goal

✓ Every School and District is Rated "C" or Higher

Outcomes Metrics (4 out of 6)

- ✓ Increase the growth of "D" and "F" <u>districts</u> along the "A-F" Spectrum by improving the letter grade and/or increasing the number of points within a letter grade
- ✓ Increase the growth of "D" and "F" <u>schools</u> along the "A-F" Spectrum by improving the letter grade and/or increasing the number of points within a letter grade
- ✓ Increase the percentage of <u>districts</u> rated "C" or higher*
- ✓ Increase the percentage of <u>schools</u> rated "C" or higher*

^{*}Grades reported for 2014-15 are non-waiver grades

Learning Targets

This webinar will address:

Identification of Schools

Planning Tool &

Evidencebased requirements Funding Application

&

Period of Availability

Timeline for Completion and

Submission



Identification of Schools

March 2017

Permission granted by USDE to reset list of Focus and Priority Schools

37
Priority
Schools

81
Focus
Schools

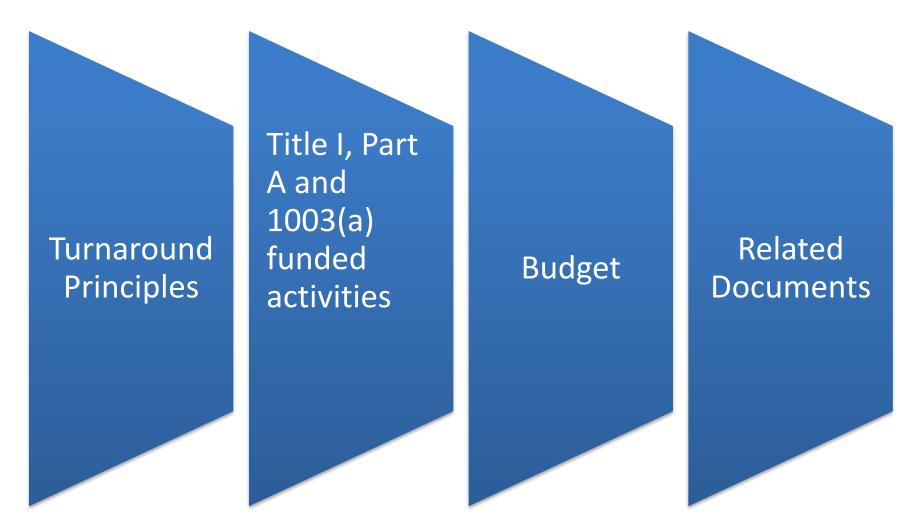


MCAPS – Planning Tool

Needs Assessment Evidence-Based Interventions Goals, Strategies, Action-steps



MCAPS – Funding Application





Timeline

May

May 30

June 23

 Allocations Released

- Follow-up Webinar (Rescheduled from May 22)
- Applications due in MCAPS

Planning Tool



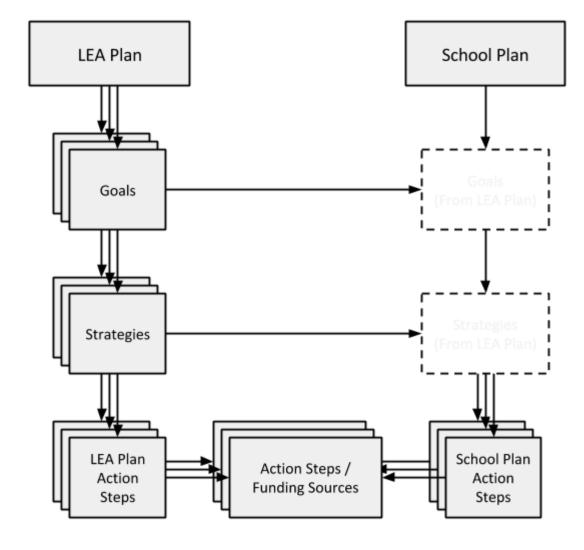


Planning Tool Conceptual Overview - School Plan

- Same concepts apply to School Plan as LEA Plan except the following
 - School Plans Inherit Goals and Strategies from the LEA Plan
 - School Plans do not inherit Action Steps from the LEA Plan
 - School Plans create separate Action Steps from LEA Plan



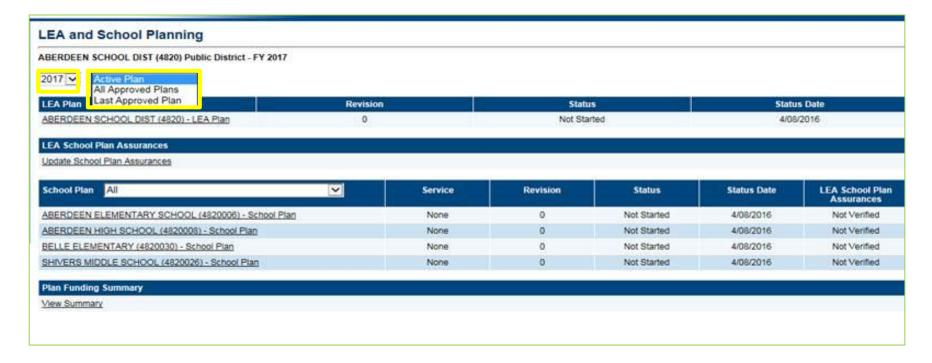
Planning Tool Item Hierarchy





Planning Tool Conceptual Overview – Entry Screen

- Launching point to LEA and all School Plans
- View filters
 - Fiscal Year
 - Plan status filter





MISSISSIPPI PLANNING TOOL Conceptual Planning Tool Conceptual Overview – Entry Screen

- LEA versus School Plan
- Revision
- Status
- Status Date

LEA and School Planning

ABERDEEN SCHOOL DIST (4820) Public District - FY 2017



LEA Plan

ABERDEEN SCHOOL DIST (4820) - LEA Plan	0		Not Started		4/08/2016	
LEA School Plan Assurances						
Update School Plan Assurances						
School Plan All	V	Service	Revision	Status	Status Date	LEA School Plan Assurances
ABERDEEN ELEMENTARY SCHOOL (4820006) - School Pla	<u>n</u>	None	0	Not Started	4/08/2016	Not Verified
ABERDEEN HIGH SCHOOL (4820008) - School Plan		None	0	Not Started	4/08/2016	Not Verified
BELLE ELEMENTARY (4820030) - School Plan		None	0	Not Started	4/08/2016	Not Verified
SHIVERS MIDDLE SCHOOL (4820026) - School Plan		None	0	Not Started	4/08/2016	Not Verified

Revision

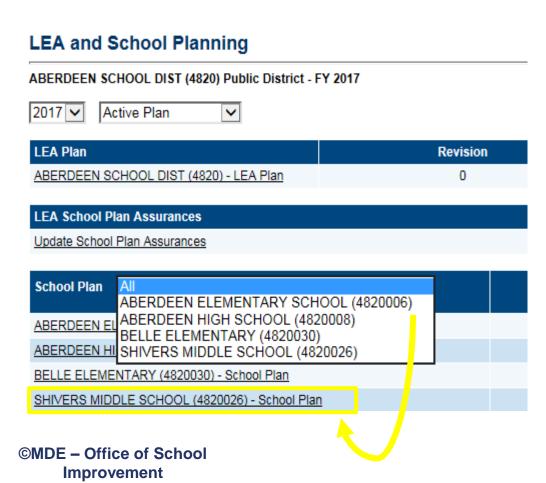
Status

Status Date



Planning Tool Conceptual Overview - Entry Screen

- LEA Plan is accessed by clicking on LEA Plan
- School Plan is accessed by clicking on the link for the appropriate school
- Use the school plan dropdown to select a specific school
- School plan are not editable until LEA plan is moved to "Draft Completed"

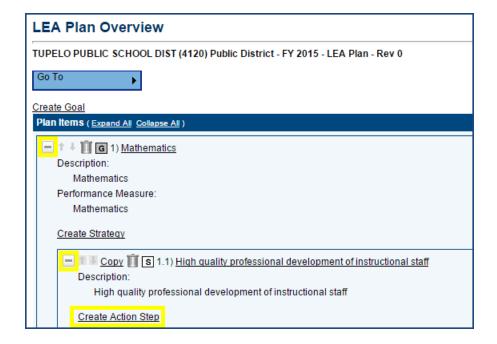




Plan Items - Action Steps

Specific action to be taken in support of a strategy

 Most specific level of narrative detail that can be indicated within the goal hierarchy



Evidence-based Intervention Resources





Evidence-Based Expectations

By state law we are to categorize all programs and activities based on evidence of effectiveness (MS Code 27-103-159).

By federal law we are required to select and implement evidence-based programs when using federal funds (Every Student Succeeds Act).

By State Board of Education expectations, we are to create a worldclass educational system that gives students the knowledge and skills to be successful in college and the workforce. To obtain this vision, we must use evidence-based practices/programs with a proven track record of success.



Importance of Evidence-Based Decision Making

- The more we use proven approaches, the more we can improve student outcomes
- State and local leaders can increase the return on their investments of limited public funds
- Investing in robust evaluations and transparency sharing results help increase stakeholder buy-in
- Leaders are more likely to sustain a strategy if they can point to strong evidence of impact
- They promote continuous improvement, build bodies of evidence and develop learning systems.



Evidence-based Decision Making

The Opportunity is to Use Evidence to Solve Important Problems



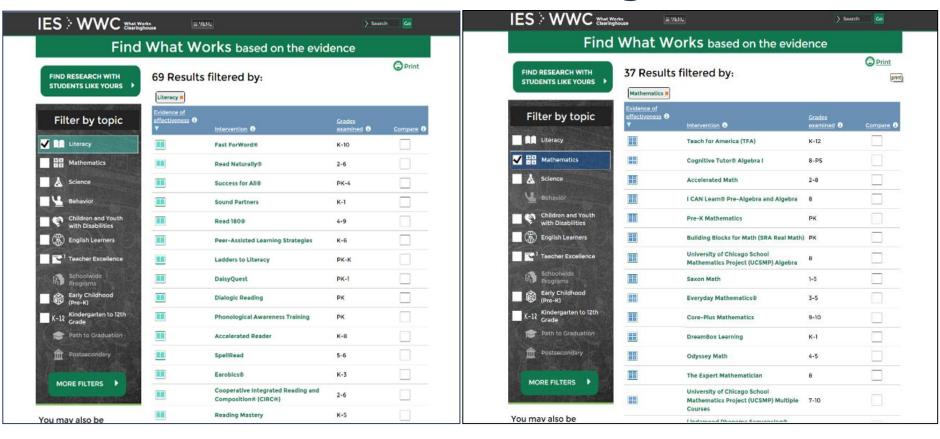
Evidence-based decision making can support whatever approach you take to solving the problems that are most important to you. For example, a Plan-Do-Study-Act (PDSA) approach provides multiple ways to consider how to use and build evidence.

 What is our goal? · What changes should What is our challenge? we make? What does the · What can others strongest learn from our **ACT PLAN** available evidence experience? recommend for our context? STUDY DO What do the How do we data tell us? implement well? What explains our How will we know successes and setbacks? how we're doing?

9



What Works Clearinghouse



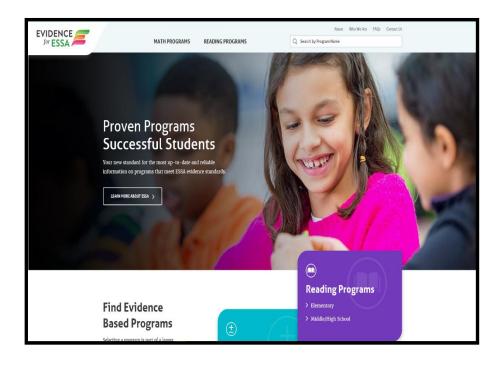


This new website is produced by the Center for Research and Reform in Education (CRRE) at Johns Hopkins University School of Education, in collaboration with a distinguished Technical Work Group and a Stakeholder Advisory Group.

It is information solely intended to be useful to educators and the public.

http://www.evidenceforessa.org/

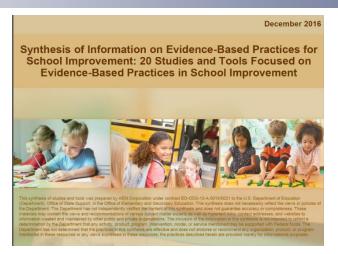








http://www.signetwork.org/content_pages/190



http://ssn.airprojects.org/Synthesis_of_Evidence_Resources.pdf



National Center for Education Evaluation and Regional Assistance

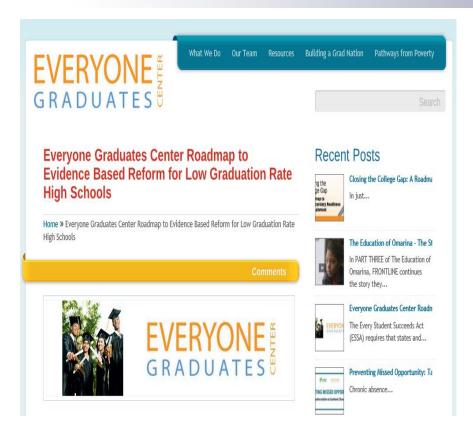


MISSISSIPPI Evidence-Based Resources



- The Best Evidence Encyclopedia is a free web site created by the Johns Hopkins University School of Education's Center for Data-Driven Reform in Education (CDDRE) under funding from the Institute of Education Sciences, U.S. Department of Education.
- It is intended to give educators and researchers fair and useful information about the strength of the evidence supporting a variety of programs available for students in grades K-12. Content areas include mathematics, reading, early childhood, school reform, and science.
- The Best Evidence Encyclopedia provides summaries of scientific reviews produced by many authors and organizations, as well as links to the full texts of each review.
 - http://www.bestevidence.org/index.cfm



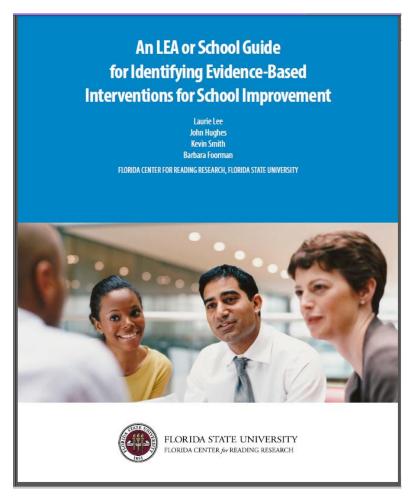




http://new.every1graduates.org/everyone-graduates-centerroadmap-to-evidence-based-reform-for-low-graduation-ratehigh-schools/

https://www.ed.gov/highschool





https://attendee.gotowebinar.com/recording/7902699524244179457



Institute for Student Achievement



About ISA

Why ISA?

Conjor Staff

About ISA

Thanks for learning more about us!

ISA has impacted over 80,000 students and over 4,000 teachers, counselors and school leaders.

https://www.studentachievement.org/



Positive Action



Positive Action is based on the intuitive philosophy that we feel good about ourselves when we do positive actions.

The Thoughts-Actions-Feelings Circle (TAF) illustrates how this works in life: our thoughts lead to actions and those actions lead to feelings about ourselves which in turn lead to more thoughts.



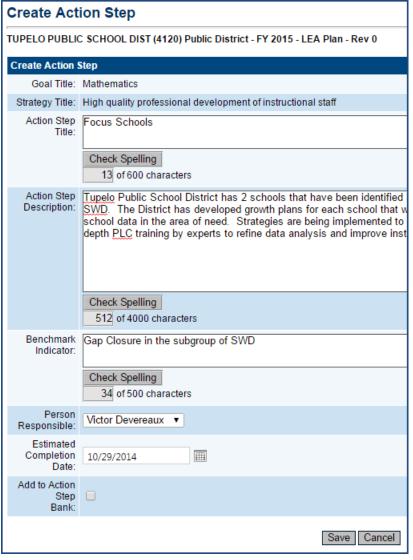
https://www.positiveaction.net/

When this cycle is positive, students want to learn.



Plan Items - Create an Action Step

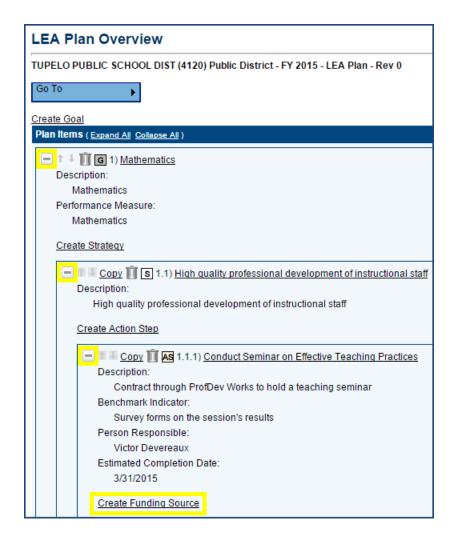
- 1. Enter the Action Step
 Title, Action Step
 Description and
 Benchmark Indicator
- 2. Select a Person
 Responsible for administering the task
- 3. Select an Estimated Completion Date
- 4. Check box to add Action Step to action step bank
- 5. Click Save





Action Step/Funding Source

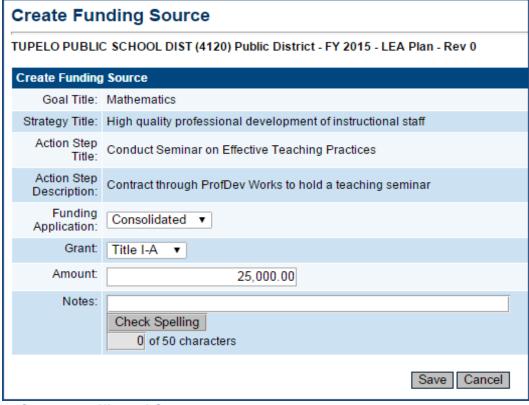
- Identifies amount of funds from a grant that are going toward the accomplishment of this action step
- Action step will likely have more than one grant contributing funds to it
- A grant will likely contribute funds to multiple action steps





Create an Action Step/ Funding Source

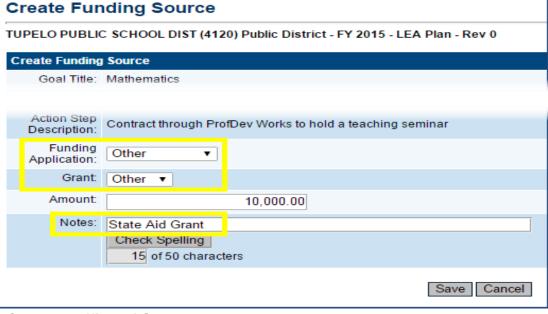
- 1. Select the Funding Application then choose the Grant you wish to relate to this Action Step
- 2. Enter Amount
- 3. Click Save





Create an Action Step / Funding Source (Other)

- If the source of funds is not a grant in MCAPS, then select "Other" from the Funding Application dropdown
- Enter Amount and Notes that describe the source of funds
- Click Save





Points of Convergence





Getting to Effectiveness

- How do district and school leaders ensure that <u>all</u> federal resources are:
- evidence-based;
- used efficiently;
- used effectively; and
- positively impacting student achievement?

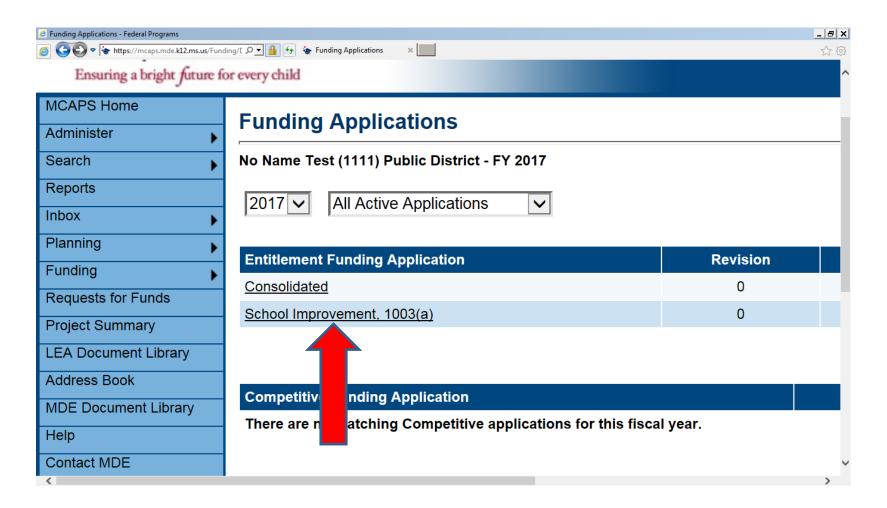
FUNDING APPLICATION

Title I, 1003(a)





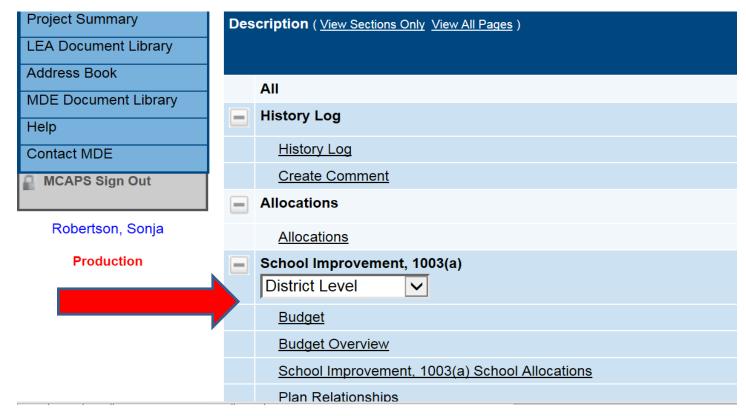
Funding Applications Main Page



©MDE – Office of School Improvement



Sections



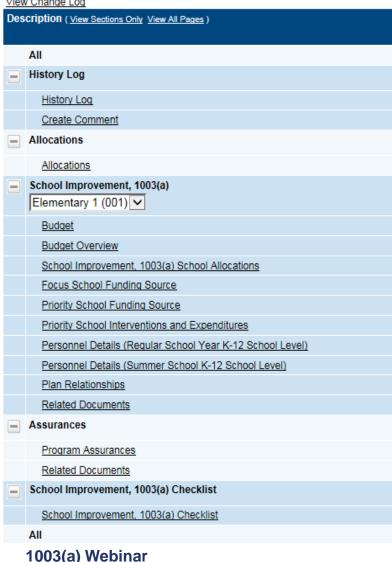
Launching point to pages within the application



Sections

Ensuring a bright future for every child

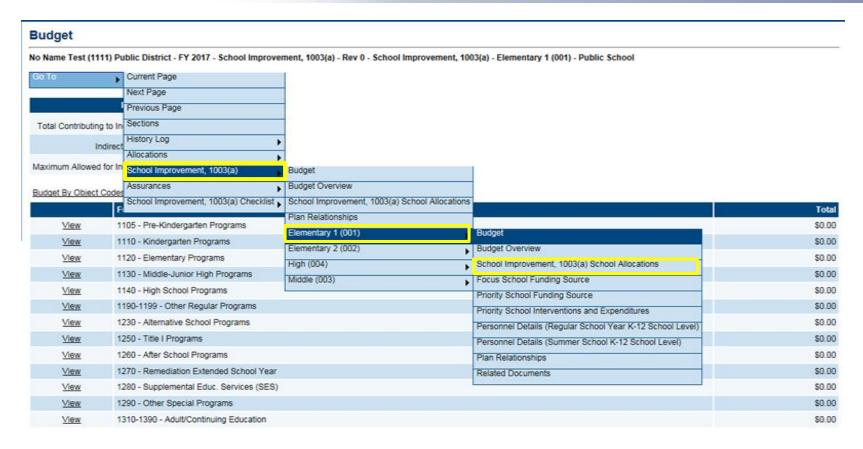
View MDE History Log View Change Log



- Section a grouping of related pages in a funding application
- Contains one to many pages
- Each grant in funding app will have its own section
- May be grant-specific or general to overall application
- Sections for unallocated grants will not display



Funding Application Page Navigation



 Go To / Save and Go To menu allows navigation between any pages in the funding application

MISSISSIPPI DEPARTMENT OF EDUCATION Ensuring a bright future for every child

Save and Go To...continued

- Using Save and Go To refreshes session timeout
- Save and Go To Current Page: Saves changes to the page and keeps user on that page
- Save and Go To Next Page: Saves changes to the page and moves user to next page in that section
- Save and Go To Previous Page: Saves changes to the page and moves user to previous page in that section
 - If no previous or next page exist, user is returned to Sections page



Reservations

- All preliminary reservations (10% Focus identification and up to 20% Priority identification) for School Improvement must remain in tact.
 - 10% of the <u>FY 17 Final Title I, Part A</u> allocation will not be required due to the time of the release of the 1003(a) allocation and the resetting of the list of identified schools
 - Up to 20% of the <u>FY 17 Final Title I, Part A allocation</u> will not be required due to the time of the release of the 1003(a) allocation and the resetting of the list of identified schools
- The reservations 10% Focus identification and up to 20% Priority identification) for School Improvement will be required for the FY 2017-18 Title I Allocation.



- Providing Strong Leadership
 - Activities aligned may include the implementation of evidence-based supports, professional development and/or other practices used to support improvement of instructional and leadership practices.



- Ensuring that teachers are effective and able to improve instruction
 - Activities aligned may include the implementation of evidence-based programs, professional development and/or other practices used to support improvement efforts directly related to the school's vision, vision and action plan.



- Redesigning the school day, week, or year to include additional time for student learning and teacher collaboration
 - Activities aligned may include the implementation of evidence-based programs, professional development and/or other practices used to support student learning and teacher collaboration.



- Strengthening schools' instructional program based on student needs and ensuring that the instructional program is evidence-based, rigorous, and aligned with rigorous state academic content standards
 - Activities aligned may include the implementation of evidence-based programs, instructional resources used to support teaching and learning as well as the development of students' understanding of core academic concepts.



- Using data to inform instruction and for continuous improvement, including providing time for collaboration on the use of data.
 - Activities aligned may include the implementation of evidence-based instructional resources used to collect, monitor and respond to benchmark/interim data.



- Establishing a school environment that improves school safety and discipline and addresses other non-academic factors that impact student achievement, such as students' social, emotional, and health needs.
 - Activities aligned may include the implementation of evidence-based programs, or practices/strategies used to improve the school's climate and culture.



- Provide ongoing mechanisms for family and community engagement
 - Activities aligned may include the implementation of evidence-based programs addressing systematic processes used to engage families and the community.



- Ensure the school receives ongoing, intensive technical assistance and related support
 - Activities aligned may include the implementation of evidence-based resources used to support the school's action plan



Focus School Funding Source

Focus School Funding Source

No Name Test (1111) Public District - FY 2017 - School Improvement, 1003(a) - Rev 0 - School Improvement, 1003(a) - Elementary 1 (001) - Public School



- Identify the <u>funding sources</u> that will support each principle (Title I, 1003(a), district, SPED, etc.)
- Provide the total amount that is supporting the principle (the total may not be the same amount as the 1003(a) allocation)



Focus School Interventions and Expenditures

Focus School Interventions and Expenditures							
A school within an LEA that has been identified as a Focus school must set aside not less than 10% of its Title I, Part A allocation for interventions. Provide in the chart below a narrative description of each proposed activity and cost related to the interventions (10% reservation and 1003a allocation).							
Reduce the school's achievement gap(s) between subgroups (by increasing the number of students scoring Levels 4 and 5).			Meet measurable outcomes for the school to improve the performance of the subgroups demonstrating the greatest gap.	Cost		Total Cost by Source	
	Title I, Part A Reservation	1003(a)		Title I, Part A Reservation	1003(a)	Title I, Part A Reservation	1003(a)
٨	\$	\$	٨	\$	\$	\$ 0.00	\$ 0.00
V			V				
Total:	\$ 0.00	\$ 0.00	Total:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

 If a Title I, Part A reservation was required for a school currently on the reset list that was also on the list of focus schools at the beginning of the 2016-17 school year, it must provide the amount of the Title I, Part A reservation (even though it was determined based on the preliminary allocation for 2016-17)



Priority School Funding Source

Priority School Funding Source

No Name Test (1111) Public District - FY 2017 - School Improvement, 1003(a) - Rev 0 - School Improvement, 1003(a) - Elementary 1 (001) - Public School

Go	То	•

An LEA with one or more schools identified as a Priority school must set aside up to 20% of its Title I, Part A 1003(a) allocation for interview.	ventions. Identify in the chart below, the school funding sou	rce, and the cost of the proposed school improve	ement activities aligned to each Turnaround Principle.
Turnaround Principle	Funding Source		Cost
Providing strong leadership			\$
Ensuring that teachers are effective and able to improve instruction			\$
Redesigning the school day, week, or year to include additional time for student learning and teacher collaboration			\$
Strengthening the school's instructional program based on student needs and ensuring that the instructional program is research- based, rigorous, and aligned with State academic content standards			S
Using data to inform instruction and for continuous improvement, including providing time for collaboration on the use of data			\$
Establishing a school environment that improves school safety and disciplpine and addressing other non-academic factors that impact student achievement			\$
Providing ongoing mechanisms for family and community engagement			\$
Ensuring that the school receives ongoing, intensive technical assistance and related support			s
		Total:	\$ 0.00

- Identify the funding sources that will support each Turnaround Principle (Title I, 1003(a), district, SPED, etc.) – Priority Schools must address each Principle
- Provide the total amount that is supporting each principle (the total may not be the same amount as the 1003(a) allocation)



Priority School Interventions and Expenditures

Priority School Interventions and Expenditures	
No Name Test (1111) Public District - FY 2017 - School Improvement, 1003(a) - Rev 0 - School Improvement, 1003(a) - Elementary 1 (001) - I	
Go To ▶	
An LEA with one or more school(s) identified as Priority must set aside up to 20% of the LEA's Title I, Part A allocation for interventions. Provide in t	ne chart below, a narrative description of each proposed activity and cost related to priority school interventions.
Interventions Utilizing Title I, Part A Funds	
Intervention	Cost
	* s
<u> </u>	
Te	tal: \$ 0.00
Interventions Utilizing School Improvement, 1003(a) Funds	
Intervention	Cost
`	^ s
<u> </u>	
To	tal: s 0.00

• If a Title I, Part A reservation was required for a school currently on the refreshed list that was also on the list of priority schools at the beginning of the 2016-17 school year, it must provide the amount of the Title I, Part A reservation (even though it was determined based on the preliminary allocation for 2016-17).



Personnel Details – Regular School Year

Personnel Details (Regular School Year K-12 School Level)

No Name Test (1111) Public District - FY 2017 - School Improvement, 1003(a) - Rev 0 - School Improvement, 1003(a) - Elementary 1 (001) - Public School



Regular School-Year Personnel Funded with School Improvement, 1003(a)			
	Headcount	FTE	
Teachers			
Paraprofessionals			
Instructional Facilitators			
Resource Specialists			
Guidance Counselors			
Parent Involvement			
Other:			
Total:	.00	.00	

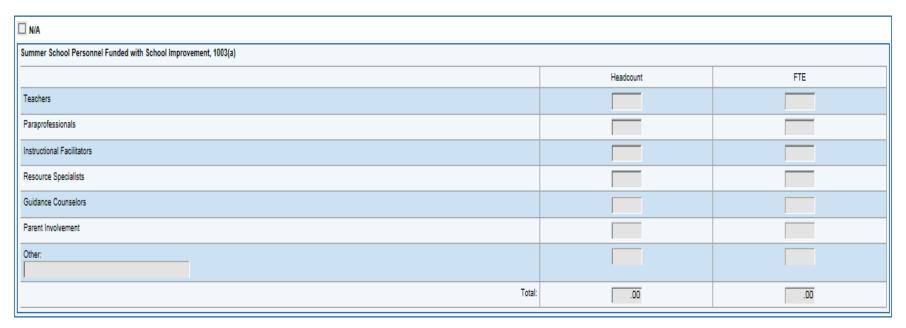


Personnel Details – Summer School

Personnel Details (Summer School K-12 School Level)

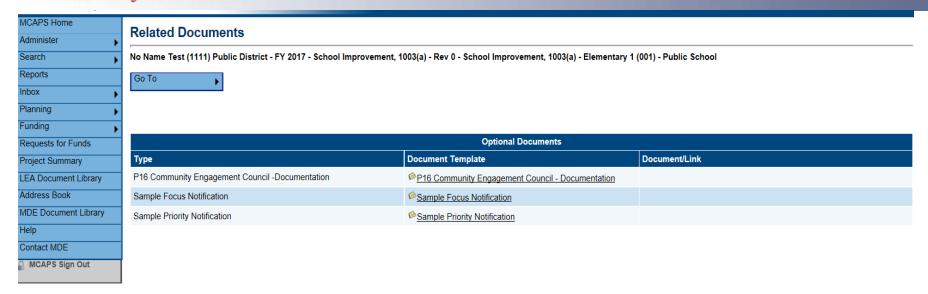
No Name Test (1111) Public District - FY 2017 - School Improvement, 1003(a) - Rev 0 - School Improvement, 1003(a) - Elementary 1 (001) - Public School







Related Documents



- Parent notification must be uploaded (a sample notification has been provided as guidance)
- P16 Community Engagement Council (list of members and activities must be provided)



Assurances & Related Documents



 The application must be approved by the local school board – use the related document to submit approval



Checklist



Mississippi Compre



School Improvement, 1003(a) Checklist

No Name Test (1111) Public District - FY 2017 - School Improvement, 1003(a) - Rev 0 - School Improvement, 1003(a) Checklist

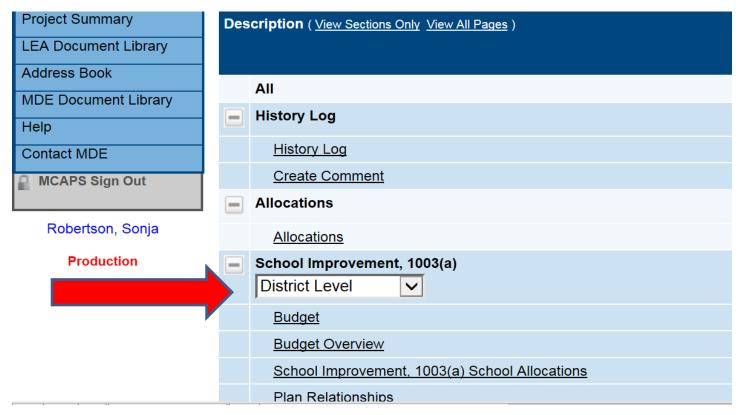


This checklist is a means of communication between the MDE and LEAs regarding the allowability and allocability of the items submitted i funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, the MDE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the applicar
 approved.
- If the application contains items that are marked as Needs Attention, the application will be returned to the LEA with a status of not approved. The LEA will a changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If the MDE determines that the item has been corre
 attention still have not been corrected, the application will be returned again to the LEA with a status of Not Approved.
- Applications that contain no items that are marked Attention Needed will be approved.



Sections



 Will be populated once all school budget pages have been completed.



Sections

LEA Roles (Will need to be assigned to the appropriate staff by the federal programs director)

LEA School Improvement Update

LEA School Improvement Director

MDE Roles

SEA School Improvement Contact

SEA School Improvement Supervisor

SEA School Improvement Director

Superintendent will be final approver of initial application



Timeline

May

May 30

June 23

 Allocations Released

- Follow-up Webinar (Rescheduled from May 22)
- Applications due in MCAPS



Exceptions

Cohort III School Improvement Grant (SIG) Schools currently in year 3 of the grant that are also identified as focus or priority under the reset list of schools *will not* be awarded 1003(a) funds under FY 17 Title I, Part A with this allocation.



School Improvement Contact Information

Dr. Sonja J. Robertson Executive Director srobertson@mdek12.org

Mrs. Shakinna Patterson, Ed.S. Bureau Director II spatterson@mdek12.org

Dr. Sebrina Palmer
Director-Lead Implementation Specialist
spalmer@mdek12.org

Mrs. Maisah Holloman, Ed.S. Staff Officer III mholloman@mdek12.org

Ms. Kelley Gonzales
Office Director II
kgonzales@mdek12.org

Ms. Vanessa Smith Project Officer II vsmith@mdek12.org

Office of School Improvement 359 North West St. P. O. Box 771 Jackson, MS 39205-0771 (601) 359-3499

http://www.mdek12.org/OSI

Bureau Director II, Finance
Miss Elisha Campbell, Director
ecampbell@mdek12.org