

OFFICE OF CHIEF ACCOUNTABILITY OFFICER
Summary of the State Board of Education Agenda Items
September 17, 2024

OFFICE OF TEACHING AND LEADING

02.E. Action: Modify contract with North Mississippi Education Consortium to extend the end date and increase the amount of the contract for FY25 and FY26 to facilitate planned activities for Mississippi Department of Education for 2022-2026 [Goals 1, 2, 3, 4, and 6 – MBE Strategic Plan]

Awarded Vendor: North Mississippi Education Consortium
Oxford, Mississippi

Scope of Project: The purpose of this contract modification is to continue ESSER-funded trainings and professional development for School Improvement, Secondary Education, and Educator Continuum.

Personnel associated with this contract are not former Department employees or related to any Department employees.

Scope of Contract:

- Term of Current Contract: July 1, 2021 – February 28, 2026
- Cost of Current Contract: \$36,714,471.93
- Modification Increase: \$ 1,809,710.54
- Total Cost of Modified Contract: \$38,524,182.47
- Method of Award: Regulatory Exemption

Funding Source: State, Federal, and ESSER funds

This item references Goal 1, 2, 3, 4, and 6 of the *Mississippi Board of Education Strategic Plan*.

Recommendation: Approval

Back-up material attached

North MS Education Consortium

Fiscal Year	Total Amount Awarded
FY22	\$12,100,439.26
FY23	\$11,980,149.66
FY24	\$ 2,585,088.29
FY25	\$10,211,866.57
FY26 through February 28, 2026	\$ 1,646,638.69
Total	\$38,524,182.47

Note: The total amount awarded reflects a modification increase of \$163,071.86 for FY25 and a modification increase of \$1,646,638.69 for FY26 for a total modification increase of \$1,809,710.54.