# OFFICE OF CHIEF ACADEMIC OFFICER Summary of State Board of Education Agenda Items August 15, 2024

#### OFFICE OF EARLY CHILDHOOD EDUCATION

03.B. <u>Action: Modify the Early Learning Collaborative grants to support pre-kindergarten programs with increased funding to serve additional children</u> [Goal 3 – MBE Strategic Plan]

<u>Purpose</u>: The purpose of this modification is to continue to provide funding to Early Learning Collaboratives for the purpose of supporting and facilitating the implementation of voluntary pre-kindergarten (Pre-K) programs as specified in the Early Learning Collaborative Act of 2013. In accordance with the Early Learning Collaborative Act, once an early learning collaborative's plan is approved and funded, the collaborative and/or its Pre-K providers shall receive funds on an ongoing basis unless the collaborative and/or its Pre-K providers no longer meet the criteria to participate in the program. The *ELC Cohorts I - V* is a combination of all awards and in accordance with HB 1823 Section 37 to continue funds for existing collaboratives for an additional five years.

A total continuation modification amount of \$136,377,500 will be distributed amongst the forty (40) existing collaboratives to raise the rate to \$3,500 per child, continue funding and serve 7,793 children during this grant period.

Awarding of the grant each year shall be contingent upon the successful completion of services, a performance evaluation, and the availability of funds.

#### Scope of Grant:

• Grant Period: January 1, 2014 – June 30, 2029

(With a liquidation period ending July 12, 2029)

Current Award Amount: \$89,021,336

Modified Award Amount: \$136,377,500

Total Award Amount: \$225,398,836

Method of Award: Legislative Exemption

Funding Source: State funds

This item references Goal 3 of the Mississippi Board of Education Strategic Plan.

Recommendation: Approval

Back-up material attached

## MISSISSIPPI DEPARTMENT OF EDUCATION Office of Early Childhood Education Early Learning Collaborative Cohorts I & II Modified Grants

| District/Organization                                    | Current<br>Grant Award | Modified<br>Grant Award | Total Award Amount |
|--|------------------------|-------------------------|--------------------|
| Clarke County Learning Collaborative                     | \$ 2,149,800           | \$ 1,610,000            | \$ 3,759,800       |
| Coahoma County Early Learning Collaborative              | \$ 4,308,000           | \$ 2,625,000            | \$ 6,933,000       |
| Corinth-Alcorn Prentiss Early Learning<br>Collaborative  | \$ 6,163,575           | \$ 8,400,000            | \$14,563,575       |
| Lamar County Early Learning Collaborative                | \$ 4,657,000           | \$ 5,950,000            | \$10,607,000       |
| McComb Early Learning Collaborative                      | \$ 4,871,093           | \$ 2,642,500            | \$ 7,513,593       |
| Monroe Early Learning Collaborative                      | \$ 5,629,972           | \$ 4,900,000            | \$10,529,972       |
| Petal Early Learning Collaborative                       | \$ 2,454,000           | \$ 3,675,000            | \$ 6,129,000       |
| Picayune Early Learning Collaborative                    | \$ 761,000             | \$ 1,750,000            | \$ 2,511,000       |
| TELA Early Learning Collaborative                        | \$ 2,990,346           | \$ 1,750,000            | \$ 4,740,346       |
| Greenwood Leflore County Early Learning<br>Collaborative | \$ 2,566,800           | \$ 2,992,500            | \$ 5,559,300       |
| Grenada Early Learning Collaborative                     | \$ 2,901,800           | \$ 3,412,500            | \$ 6,314,300       |
| Starkville Oktibbeha Early Learning<br>Collaborative     | \$ 3,331,800           | \$ 5,250,000            | \$ 8,581,800       |
| Total  | \$42,785,186           | \$44,957,500            | \$87,742,686       |

## MISSISSIPPI DEPARTMENT OF EDUCATION Office of Early Childhood Education Early Learning Collaborative Cohort III Modified Grants

| District/Organization                           | Current<br>Grant Award | Modified<br>Grant Award | Total Award Amount |
|---|------------------------|-------------------------|--------------------|
| Cleveland Early Learning Collaborative          | \$ 2,099,500           | \$ 3,500,000            | \$ 5,599,500       |
| George Early Learning Collaborative             | \$ 2,218,050           | \$ 2,450,000            | \$ 4,668,050       |
| Hattiesburg Early Learning Collaborative        | \$ 4,704,700           | \$ 5,757,500            | \$10,462,200       |
| Oxford – Lafayette Early Learning Collaborative | \$ 5,522,400           | \$ 8,540,000            | \$14,062,400       |
| Marion Early Learning Collaborative             | \$ 2,574,000           | \$ 2,800,000            | \$ 5,374,000       |
| Total   | \$17,118,650           | \$23,047,500            | \$40,166,150       |

## MISSISSIPPI DEPARTMENT OF EDUCATION Office of Early Childhood Education Early Learning Collaborative Cohort IV Modified Grant

| District/Organization                                      | Current<br>Grant Award | Modified<br>Grant Award | Total Award<br>Amount |
|--|------------------------|-------------------------|-----------------------|
| Brookhaven Learning Collaborative                          | \$ 1,050,000           | \$ 2,450,000            | \$ 3,500,000          |
| Holmes Co. Early Learning Collaborative                    | \$ 1,400,000           | \$ 3,237,500            | \$ 4,637,500          |
| Jackson Public School – Hinds Early Learning Collaborative | \$ 9,195,000           | \$16,625,000            | \$25,820,000          |
| Kosciusko Early Learning Collaborative                     | \$ 1,050,000           | \$ 1,750,000            | \$ 2,800,000          |
| Leland Early Learning Collaborative                        | \$ 600,000             | \$ 1,050,000            | \$ 1,650,000          |
| Long Beach Early Learning Collaborative                    | \$ 750,000             | \$ 1,050,000            | \$ 1,800,000          |
| Noxubee Co. Early Learning Collaborative                   | \$ 750,000             | \$ 1,750,000            | \$ 2,500,000          |
| Pontotoc City Early Learning Collaborative                 | \$ 1,650,000           | \$ 3,500,000            | \$ 5,150,000          |
| Rankin Co. Early Learning Collaborative                    | \$ 2,250,000           | \$ 5,600,000            | \$ 7,850,000          |
| Senatobia Early Learning Collaborative                     | \$ 1,230,000           | \$ 1,487,500            | \$ 2,717,500          |
| Scott Co. Early Learning Collaborative                     | \$ 1,500,000           | \$ 3,850,000            | \$ 5,350,000          |
| South Panola Early Learning Collaborative                  | \$ 1,600,000           | \$ 4,725,000            | \$ 6,325,000          |
| Total  | \$23,025,000           | \$47,075,000            | \$70,100,000          |

## MISSISSIPPI DEPARTMENT OF EDUCATION Office of Elementary Education and Reading Early Learning Collaborative Cohort V Modified Grants

| District/Organization                           | Current<br>Grant Award | Modified<br>Grant Award | Total Award Amount |
|---|------------------------|-------------------------|--------------------|
| Biloxi Early Learning Collaborative             | \$1,400,000            | \$ 2,975,000            | \$ 4,375,000       |
| Hollandale Early Learning Collaborative         | \$ 300,000             | \$ 875,000              | \$ 1,175,000       |
| Jefferson County Early Learning Collaborative   | \$ 500,000             | \$ 1,400,000            | \$ 1,900,000       |
| Lowndes County Early Learning Collaborative     | \$1,100,000            | \$ 3,850,000            | \$ 4,950,000       |
| Pass Christian Early Learning Collaborative     | \$ 600,000             | \$ 1,750,000            | \$ 2,350,000       |
| Lee County Early Learning Collaborative         | \$ 700,000             | \$ 2,450,000            | \$ 3,150,000       |
| Holly Springs Early Learning Collaborative      | \$ 500,000             | \$ 1,750,000            | \$ 2,250,000       |
| Yazoo City Early Learning Collaborative         | \$ 200,000             | \$ 700,000              | \$ 900,000         |
| Pascagoula-Gautier Early Learning Collaborative | \$ 285,000             | \$ 1,995,000            | \$ 2,280,000       |
| West Jasper Early Learning Collaborative        | \$ 150,000             | \$ 1,050,000            | \$ 1,200,000       |
| West Point Early/ICS Learning Collaborative     | \$ 357,500             | \$ 2,502,500            | \$ 2,860,000       |
| TOTAL   | \$6,092,500            | \$21,297,500            | \$27,390,000       |