

**OFFICE OF CHIEF OPERATIONS OFFICER**  
**Summary of State Board of Education Agenda Items**  
**July 18, 2024**

**OFFICE OF BUDGET AND PLANNING**

02. Action: Approval of Fiscal Year 2026 Budget Request [Goals 1, 2, 3, 4, 5 and 6 – MBE Strategic Plan]

This item references Goals 1, 2, 3, 4, 5 and 6 of the *Mississippi Board of Education Strategic Plan*.

Recommendation: Approval

Back-up material attached

# FY 2026 Budget Request

Presented to the MS State Board of Education

**Mr. Glen East**

Chair, Mississippi State Board of Education

**Dr. Lance Evans**

State Superintendent of Education

[mdek12.org](http://mdek12.org)



MISSISSIPPI  
DEPARTMENT OF  
EDUCATION

July 18, 2024



# MDE FY 2026 Summary Budget Request

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Major Program	Total State Support Request	% of K12 Total	Amount over FY25 Level	% of Increase
<b>MSFF</b>	<b>\$2,995,158,629</b>	<b>88.79%</b>	<b>\$36,505,904</b>	<b>1.23%</b>
Preliminary estimate for full funding of the Mississippi Student Funding Formula (MSFF)				
<b>Career &amp; Technical Education</b>	<b>\$93,313,379</b>	<b>2.77%</b>	<b>\$126,152</b>	<b>0.14%</b>
New CTE Programs-Additional Teachers/Equipment National Certification-Costs for students to take National Industry Certification exams Innovative Districts and Schools-Support to help struggling schools implement innovative practices as mandated by Legislation Expand Early College High School Programs				
<b>Chickasaw School Fund</b>	<b>\$15,223,869</b>	<b>0.45%</b>	<b>\$ 0</b>	<b>0%</b>
Funding formula as established by Federal Court Order 84-4109 is based on revenue generated from Sixteenth Section lands in non-Chickasaw county districts. Provides funding for Districts in Chickasaw Cession counties.				



## MDE FY 2026 Summary Budget Request

Major Program	Total State Support Request	% of K12 Total	Amount over FY25 Level	% of Increase
<b>General Education – MDE Other</b>	<b>\$235,570,862</b>	<b>7.00%</b>	<b>\$9,438,773</b>	<b>3.89%</b>
<b>Direct Support to School Districts - \$196,196,581</b> (National Board, Educable Child, Literacy Based Promotion Act, Buildings & Buses, Statewide Testing, Teacher Supply, Early Childhood/Pre-kindergarten Program, MS Community Oriented Policing Services (MCOPS), Child Nutrition Federal Program Match Requirement, Equal Opportunity for Students with Special Needs, Drivers Penalty, Mississippi Teacher Residency Program, etc.)				
<b>Flow Through Programs - \$6,779,306</b> (Algebra Nation, Detention Centers, Amplify Data Coaching, MS Department of Health, World Class Teacher Programs, MS Construction Education Program, Dyslexia)				
<b>State Schools/School Attendance Officers - \$32,594,975</b> (MS School for Math & Science-MSMS, MS School for the Arts-MSA, MS Schools for the Deaf and the Blind-MSDB, Compulsory School Attendance Officers-SAOs)				
<b>General Education – MDE Operations</b>	<b>\$24,729,032</b>	<b>0.74%</b>	<b>\$8,379,085</b>	<b>51.25%</b>
<b>Total K-12's FY26 State Support Request</b>	<b>\$3,363,995,771</b>	<b>100.00%</b>	<b>\$ 54,449,914</b>	<b>1.65%</b>



## MDE FY 2026 Request - State Funds Summary

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### General Education (including MSA, MSMS & MSDB) & Vocational Education (CTE)

Major Funding Program	FY 2026 Request	FY 2025 Appropriation	FY 2026 +/- FY2025	% Inc/(Dec)
General Education—General Funds	\$146,415,785	\$128,471,455	\$17,944,330	13.97%
General Education—Education Enhancement Funds	113,884,109	113,884,109	-	0.00%
General Education—Education Trust Funds	1,000,000	1,000,000	0	0.00%
General Education—Health Care Expendable Funds	0	126,472	(126,472)	-100.00%
General Education—Capital Expense Funds	0	2,550,000	(2,550,000)	0.00%
<b>TOTAL GENERAL EDUCATION</b>	<b>261,299,894</b>	<b>246,032,036</b>	<b>15,267,858</b>	<b>6.21%</b>
Vocational Education—General Funds	86,676,121	86,549,969	126,152	0.15%
Vocational Education—Education Enhancement Funds	6,637,258	6,637,258	0	0.00%
Vocational Education—Capital Expense Funds				
<b>TOTAL VOCATIONAL EDUCATION</b>	<b>93,313,379</b>	<b>93,187,227</b>	<b>126,152</b>	<b>0.14%</b>
<b>TOTAL STATE FUNDS</b>	<b>354,613,273</b>	<b>339,219,263</b>	<b>15,394,010</b>	<b>4.54%</b>



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