

OFFICE OF CHIEF ACADEMIC OFFICER
Summary of State Board of Education Agenda Items
Consent Agenda
February 19-20, 2015

OFFICE OF FEDERAL PROGRAMS

- I. Approval to modify contract with Harris, Mackessy and Brennan (HMB), Incorporated to provide a web-based online application system for the remaining Title programs and Special Education

Awarded Vendor: Harris, Mackessy and Brennan, Incorporated
Westerville, Ohio

Scope of Project: Harris, Mackessy and Brennan, Incorporated will support the application setup, implementation, maintenance, and enhancement of an online application system designed to support ESEA and IDEA programs. The contract will be effective for five (5) years. The online application system will continue improving the efficiency of the application approval process through the following:

- Reducing LEA and MDE time needed for grant administrative tasks and increase time available for student achievement activities;
- Developing automated grant application processes and procedures;
- Implementing business rules which will improve grant application consistency;
- Expediting application approvals and reducing application rejections; and
- Providing a ready database and enhanced reporting system.

Personnel associated with this contract are not former Department employees or related to any Department employee.

Scope of Contract:

- Term of Current Contract: July 1, 2014 – June 30, 2019
- Cost of Current Contract: \$ 590,254
- Modification Increase: \$ 331,500
- Total Cost of Modified Contract: \$ 921,754
- Method of Award: ITS Sole Source Procurement

Funding Source: Federal funds

Recommendation: Approval

Back-up material attached

MISSISSIPPI DEPARTMENT OF EDUCATION
Office of Chief Academic Officer
Office of Federal Programs

Web-based Online Application System Cost
Title I and Title II Federal Programs

Cost of Current Contract

Description	Cost FY15	Cost FY16	Cost FY17	Cost FY18	Cost FY19	Cost Total
Application Setup	\$49,754					\$49,754
Enhancements	\$20,000					\$20,000
Onsite Requirements Gathering and Training	\$40,500					\$40,500
Hosting, Maintenance, and Support	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$480,000
Total	\$206,254	\$96,000	\$96,000	\$96,000	\$96,000	\$590,254

Note: Cost FY15 includes initial setup, enhancement, and training costs. After the initial year, annual costs will be limited to Hosting, Maintenance, and Support.

MISSISSIPPI DEPARTMENT OF EDUCATION
Office of Chief Academic Officer
Office of Federal Programs

Web-based Online Application System Cost
ESEA: Title I-1003(a), Title I-Part D, Title III, Title IV, Title VI, and Title X
IDEA: Preschool, Educable Child, State Personnel Development, and Grants to States

Modification Increase

Description	Cost FY15	Cost FY16	Cost FY17	Cost FY18	Cost FY19	Cost Total
Application Setup	\$151,000					\$151,000
Enhancements	\$20,000					\$20,000
Onsite Requirements Gathering and Training	\$40,500					\$40,500
Hosting, Maintenance, and Support	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$120,000
Total	\$235,500	\$24,000	\$24,000	\$24,000	\$24,000	\$331,500

MISSISSIPPI DEPARTMENT OF EDUCATION
Office of Chief Academic Officer
Office of Federal Programs

Web-based Online Application System Cost
ESEA: Title I-Parts A, 1003(a), Part D, Title II, Title III, Title IV, Title VI, and Title X
IDEA: Preschool, Educable Child, State Personnel Development, and Grants to States

Total Cost of Modified Contract

Description	Cost FY15	Cost FY16	Cost FY17	Cost FY18	Cost FY19	Cost Total
Application Setup	\$200,754					\$200,754
Enhancements	\$40,000					\$40,000
Onsite Requirements Gathering and Training	\$81,000					\$81,000
Hosting, Maintenance, and Support	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
Total	\$441,754	\$120,000	\$120,000	\$120,000	\$120,000	\$921,754