Supporting Schools through MCAPS

1003 Funding Application Process

May 28, 2020



Sharita L. Giles, Ph.D.

Coordinator of School Improvement Programs
Office of School Improvement

Mississippi Department of Education

VISION

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

MISSION

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community



MISSISSIPPI STATE BOARD OF EDUCATION

STRATEGIC PLAN GOALS

1

All
Students
Proficient
and Showing
Growth in All
Assessed
Areas



2

Every
Student
Graduates
from High
School and
is Ready for
College and
Career



3

Every
Child Has
Access
to a HighQuality Early
Childhood
Program



4

Every
School Has
Effective
Teachers and
Leaders



5

Every
Community
Effectively
Uses a
World-Class
Data System
to Improve
Student
Outcomes



6

Every
School and
District is
Rated "C" or
Higher



Accessing MCAPS



ABOUT

COMMUNITY

FAMILY

EDUCATORS

School Improvement

The Mississippi Department of Education identifies schools for additional assistance and support, which includes professional development, leadership coaching, additional funding, and assistance to support the school's transformation goals. We identify the schools that need the most assistance for their students to have the same opportunities for growth and success that exist for students in other schools. The Office of School Improvement (OSI) is responsible for supporting the systemic improvement and turnaround efforts of the lowest-performing schools.

Mississippi Comprehensive Automated Performance-based System (MCAPS)





Dr. Carey M. Wright State Superintendent of Education

Mississippi Comprehensive Automated Performance-based System

| MCAPS Home | MCAPS Home | |
|----------------------|--|---|
| Administer | | |
| Search | Organizations | |
| Reports | Funding Applications | |
| Inbox | Grants | ublic Notice |
| MDE Document Library | Requests for Funds | below to access the public notice for the CARES Act Waivers |
| Help | Plans | United States Department of Education on behalf of Mississippi. |
| Contact MDE | LEA Document Library | mdek12.org/cares-act-waiver-public-notice/ |
| MCAPS Sign Out | If you have any comments, please send them to federalprograms2@mdek12.org. | |

Patterson, Shakinna

Production

Session Timeout 00:59:18

Release of FY21 Nita M. Lowey 21st CCLC RFP

The Office of Federal Programs (OFP) is pleased to announce the release of the FY21 Nita M. Lowey 21st Century Community Learning Centers (CCLC) Request for Proposals. All proposals are due on <u>June 9, 2020, by 5:00 p.m.</u> to the Office of Procurement.

OFP will be hosting an informational webinar session to review proposal requirements on **May 11, 2020 at 10:00 a.m.** The registration link for the webinar is https://attendee.gotowebinar.com/register/8437366765150487056.

If you have any questions, please email Chris Norwood, 21st CCLC Coordinator at crnorwood@mdek12.org or Aisha McGee, 21st CCLC Specialist at amcgee@mdek12.org.

Reminders

Title IV, Part A Needs Assessment Tool

A needs assessment, in conjunction with stakeholder engagement, can help local educational agencies (LEAs) think strategically about the programs offered to their students. When LEAs receive \$30,000 or more in Title IV, Part A funds, they are also required to conduct a comprehensive needs assessment. Below is information on a tool LEAs can use, including the Tool itself, and archived webinar materials that explain the Tool.

The Title IV, Part A LEA Needs Assessment Tool is designed to help LEAs meet the Title IV, Part A needs assessment requirements, while also being structured to encourage LEAs to think first about the desired outcomes, then work backwards to identify the programs that will best serve those outcomes.

If you have any questions about the Tool, please feel free to reach out to Dr. Diona Thomas. Her email address is dithomas@mdek12.org. THIS NEEDS ASSESSMENT IS NOT MANDATORY but can be utilized by districts to assist with planning for Title IV-A programs.





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Status Date

5/7/2020

5/7/2020

5/7/2020

Status Date

Mississippi Comprehensive Automated Performance-based System



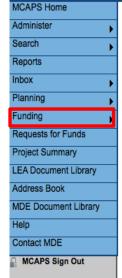
Patterson, Shakinna



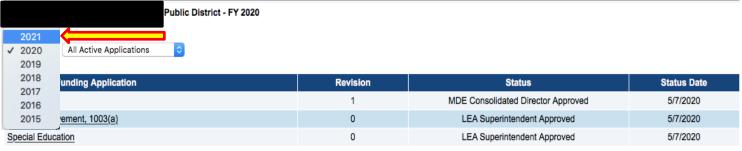


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Mississippi Comprehensive Automated Performance-based System



Funding Applications

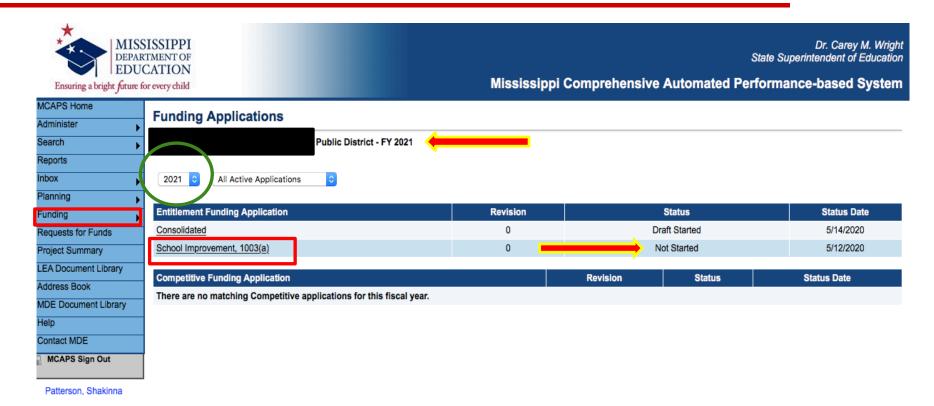


| Competitive Funding Application Status Status Date | Competitive Funding Application | Revision | Status | Status Date |
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There are no matching Competitive applications for this fiscal year.

Patterson, Shakinna



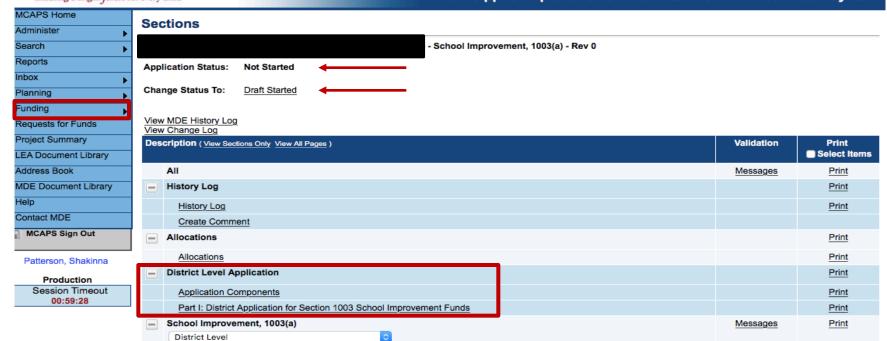






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Mississippi Comprehensive Automated Performance-based System







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MCAPS Home Administer Search Reports Inbox Planning Funding Requests for Funds Project Summary LEA Document Library Address Book MDE Document Library Help Contact MDE MCAPS Sign Out Patterson, Shakinna

Production Session Timeout 00:59:09



Please provide a description of how the district will carry out the following responsibilities for CSI and TSI schools receiving Section 1003 School Improvement funds.

1. Please describe how the LEA will develop CSI plans for schools that receive Section 1003 funds,

2. If the district will receive Section 1003 funds for use in TSI schools (including ATSI schools), please describe how the LEA will support schools developing or implementing TSI/ATSI plans.

> How are stakeholders engaged in the the development of the school's plan?

* 3. Please describe how the district will monitor schools receiving Section 1003 funds. (If the district will receive Section 1003 funds for TSI (including ATSI) schools, this description should address how the district will monitor the implementation of those schools' TSI plans and what additional action the district will take if the TSI plan has been unsuccessfully implemented after a number of years.)



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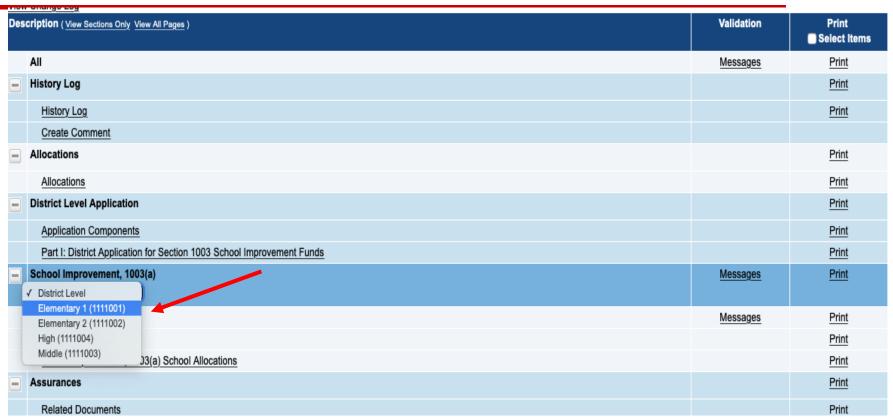
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| * 5. Please describe how the district will align other Federal, State, and local resources to carry out the activities supported with Section 1003 funds. |
|---|
| |
| * 6. Please describe how the district will, as appropriate, modify any practices and policies to provide operational flexibility that enables full and effective implementation of CSI and TSI plans. |
| |
| * 7. Please describe process used by the school leadership team in collaboration with the district leadership to identify and select the evidence based interventions. |
| |
| * Required Assurance. The district assures that each school that receives Section 1003 funds will receive all of the State and local funds it would have received in the absence of Section 1003 funds. |
| * LEA Approval Certification: The district certifies that the plan and funding application for each school that received Section 1003 funds has been reviewed at the school and district level as well as has received approval from the principal federal programs director, business manager, superintendent and local school hoard |

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FIGHT HIDE I HOLDING EUG View Change Log Description (View Sections Only View All Pages) Validation Print Select Items All Messages Print **History Log** Print History Log Print Create Comment Allocations Print Allocations Print **District Level Application** Print Application Components Print art I: District Applicance for Section 1003 School Improvement Funds Print School Improvement, 1003(a) Messages Print District Level Budget Print Messages **Budget Overview** Print School Improvement, 1003(a) school Allocations Print Assura Print Related Documents Print School Improvement, 1003(a) Checklist Print School Improvement, 1003(a) Checklist Print All Messages Print

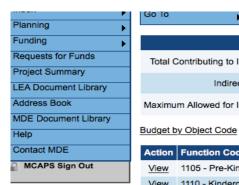




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| | District Level Application | | Print |
| | Application Components | | Print |
| | Part I: District Application for Section 1003 School Improvement Funds | | <u>Print</u> |
| | School Improvement, 1003(a) | Messages | Print |
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| | <u>Budget</u> | <u>Messages</u> | <u>Print</u> |
| | Budget Overview | | <u>Print</u> |
| | School Improvement, 1003(a) School Allocations | | Print |
| | Part II: Vision, Mission, Goals | | Print |
| | Part IIA: Use of Section 1003 School Improvement Funds | | Print |
| | Part III: Use of Required Title I, Part A Reservation for CSI, TSI and ATSI Schools | | Print |
| | Personnel Details (Regular School Year Pre K-12 School Level) | | Print |
| | Personnel Details (Summer School Pre K-12 School Level) | | Print |
| | Related Documents | | Print |
| | Assurances | | Print |
| | Related Documents | | Print |
| | School Improvement, 1003(a) Checklist | | Print |
| | School Improvement, 1003(a) Checklist | | Print |





Patterson, Shakinna

Production

| Go To | |
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| Indirect Co | st |
| Total Contributing to Indirect Cost | \$0.00 |
| Indirect Cost Rate | 0.00% |
| Maximum Allowed for Indirect Cost | \$0.00 |
| | |

| Action | Function Code | Total |
|--------|--|--------|
| View | 1105 - Pre-Kindergarten Programs | \$0.00 |
| View | 1110 - Kindergarten Programs | \$0.00 |
| View | 1120 - Elementary Programs | \$0.00 |
| View | 1130 - Middle-Junior High Programs | \$0.00 |
| View | 1140 - High School Programs | \$0.00 |
| View | 1190-1199 - Other Regular Programs | \$0.00 |
| View | 1230 - Alternative School Programs | \$0.00 |
| View | 1250 - Title I Programs | \$0.00 |
| View | 1260 - After School Programs | \$0.00 |
| View | 1270 - Remediation Extended School Year | \$0.00 |
| View | 1280 - Supplemental Educ. Services (SES) | \$0.00 |
| View | 1290 - Other Special Programs | \$0.00 |
| View | 1295 - Private School Participation | \$0.00 |
| View | 1310-1390 - Adult/Continuing Education | \$0.00 |
| View | 1410-1420 - Summer School Programs | \$0.00 |
| View | 1930-1990 - Other Instructional Programs | \$0.00 |

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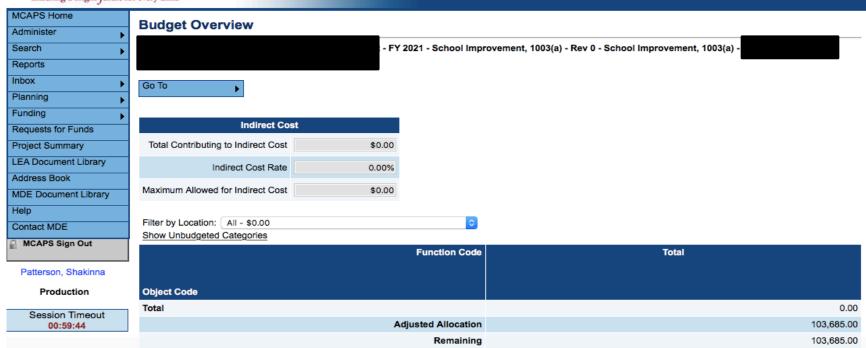
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| View | 2110-2119 - Attendance & Social Work Svs. | \$0.00 |
| View | 2120-2129 - Guidance Services | \$0.00 |
| View | 2130-2139 - Health Services | \$0.00 |
| View | 2140-2149 - Psychological Services | \$0.00 |
| View | 2150-2159 - Speech Pathology | \$0.00 |
| View | 2160 - School Resource Officer | \$0.00 |
| View | 2190 - Other Support Services - Students | \$0.00 |
| View | 2210-2219 - Improvement of Instruction | \$0.00 |
| View | 2220-2229 - Educational Media Services | \$0.00 |
| View | 2330 - Special Area Administration | \$0.00 |
| View | 2500-2599 - Business Services | \$0.00 |
| View | 2610-2699 - Operation and Maintenance | \$0.00 |
| View | 2710-2799 - Student Transportation Services | \$0.00 |
| View | 2800-2899 - Central Support Services (Tech) | \$0.00 |
| View | 3300 - Community Services Operations | \$0.00 |
| View | 3900-3999 - Other Noninstructional | \$0.00 |
| View | 7110 - Indirect Costs Transfers Out | \$0.00 |
| View | 7120 - Other Transfers Out | \$0.00 |
| | Total | \$0.00 |
| | Adjusted Allocation | \$103,685.00 |
| | Remaining | \$103,685.00 |

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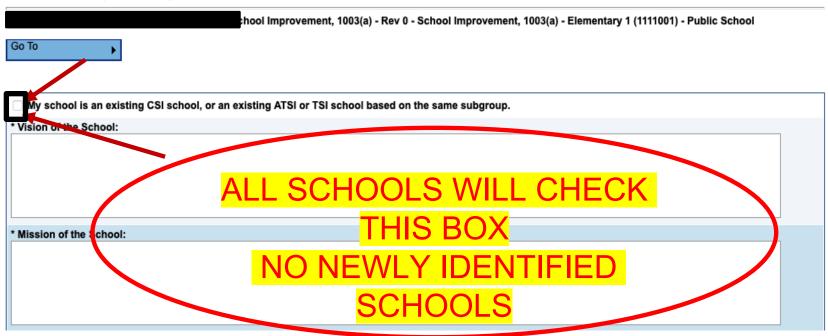


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| | District Level Application | | <u>Print</u> |
| | Application Components | | Print |
| | Part I: District Application for Section 1003 School Improvement Funds | | <u>Print</u> |
| _ | School Improvement, 1003(a) Elementary 1 (1111001) | <u>Messages</u> | Print |
| | <u>Budget</u> | <u>Messages</u> | <u>Print</u> |
| | Budget Overview | | Print |
| | School Improvement, 1003(a) School Allocations | | Print |
| | Part II: Vision, Mission, Goals | | Print |
| | Part IIA: Use of Section 1003 School Improvement Funds | | Print |
| | Part III: Use of Required Title I, Part A Reservation for CSI, TSI and ATSI Schools | | <u>Print</u> |
| | Personnel Details (Regular School Year Pre K-12 School Level) | | <u>Print</u> |
| | Personnel Details (Summer School Pre K-12 School Level) | | Print |
| | Related Documents | | <u>Print</u> |
| | Assurances | | <u>Print</u> |
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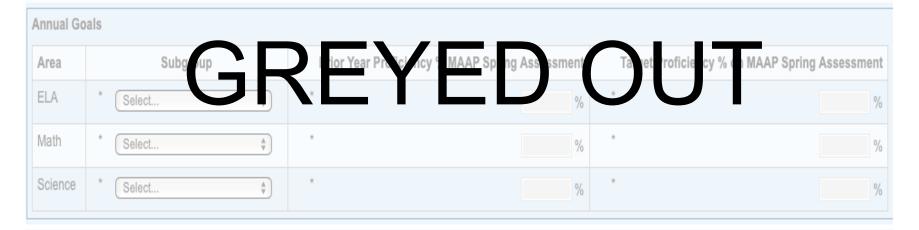
Part II: Vision, Mission, Goals





MCAPS – Part II (Vision, Mission, Goals)

2024-25 Goals: ELA: All Subgroups will attain 70% proficiency by 2024-25. Math: All Subgroups will attain 70% proficiency by 2024-25. Graduation Rate: All Subgroups will have 90% graduation rate by 2024-25.



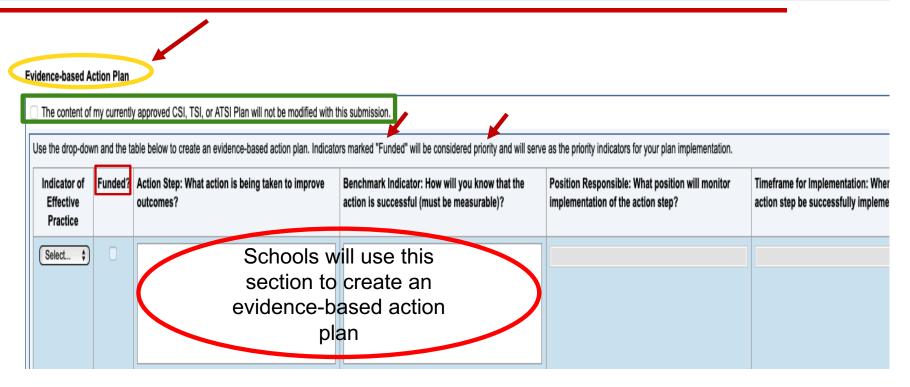


MCAPS – Part II (Vision, Mission, Goals)

Indicators of Effective Practice - Assessment - As part of your school's comprehensive needs assessment process, the school leadership team must assess each indicator listed below and provide an explanation for the assessment. Transformational Leadership Indicators of Assessment of Practice in Provide details to explain the reason for the selected assessment of the Effective Practice School induction, and retention of teach who have the skills needed for LDR.1.06: A Leadership Team consisting of the \$ principal, teachers who lead the Instructional regularly (twice a month or more for an hour each meeting).

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MCAPS - Part II (Evidence-based Action Plan)



Obligation – September 2022 Liquidation – December 2022



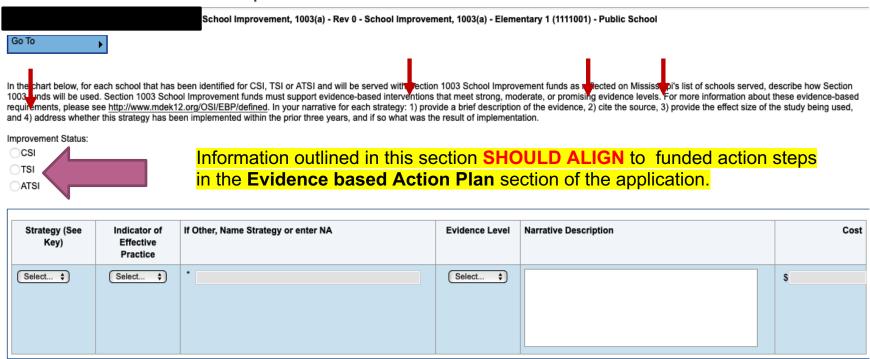
What is a Modification?

| IS | IS NOT |
|--|---|
| ☐ Change in intervention (Intervention in FY20 is different from intervention in FY21 | ☐ Intervention stayed the same in both FY20 and FY21, but the allocation amount changed |
| ☐ Change in Indicator of Effective Practice (Indicator in FY20 is different from indicator in FY21) | ☐ Indicator of Effective Practice stayed the same for both FY20 and FY21 |
| ☐ Function codes remain the same in both FY20 and FY21, but object codes in FY20 are different than object codes in FY21 | ☐ Function codes and object codes are the same in both FY20 and FY21 |



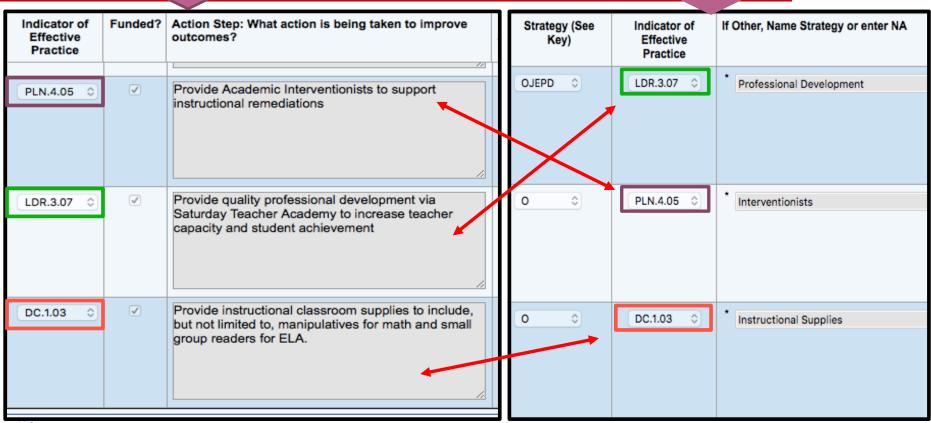
MCAPS – Part IIA (Use of Section 1003)

Part IIA: Use of Section 1003 School Improvement Funds





Part II ALIGNS WITH Part IIA



Strategy Key

L = Leadership

HQIM = High Quality Instructional Materials

TI = Technology Integration

OJEPD = On-Going, Job-Embedded Professional Development

ILT = Increased Learning Time

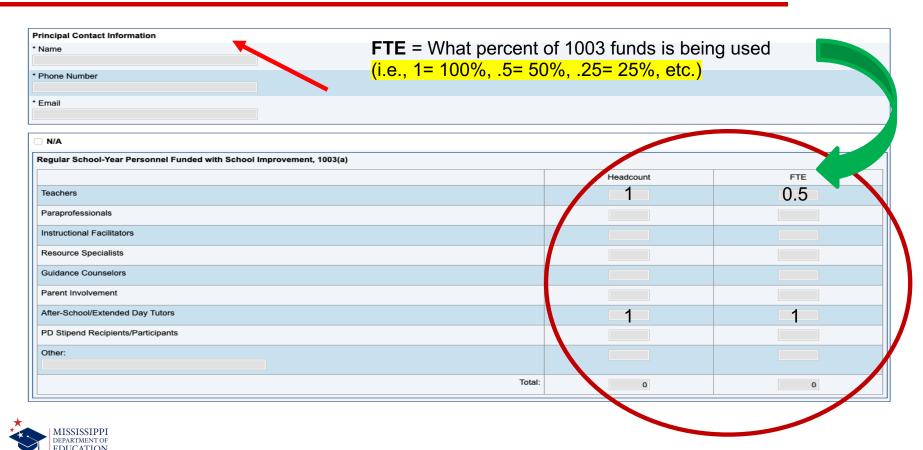
ECP = Early Childhood (Pre-K) Programs

O = Other

EBIR = Evidence-based Instructional Resources



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| FTE = What percent of 1003 funds is being used | | |
|---|-----------|-----|
| (i.e., 1= 100%, .5= 50%, .25= 25%, etc.) | | |
| Summer School Personnel Funded with School Improvement, 1003(a) | | |
| | Headcount | FTE |
| Teachers | | |
| Paraprofessionals | | |
| Instructional Facilitators | | |
| Resource Specialists | | |
| Guidance Counselors | | |
| Parent Involvement | | |
| PD Stipend Recipients/Participants | | |
| Other: | | |
| Tota | : 0 | 0 |

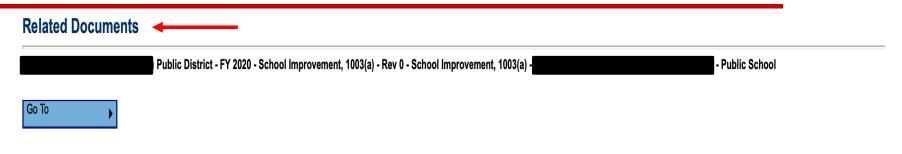


View MDE History Log View Change Log

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| District Level Application | | | <u>Print</u> |
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| <u>Budget</u> | | | <u>Print</u> |
| Budget Overview | | | <u>Print</u> |
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| Part IIA: Use of Section 1003 School Improvement Funds | | | <u>Print</u> |
| Part III: Use of Required Title I, Part A Reservation for CSI, TSI and AT | 'SI Schools | | Print |
| Personnel Details (Regular School Year Pre K-12 School Level) | | | <u>Print</u> |
| Personnel Details (Summer School Pre K-12 School Level) | (DEVISION FORMS ARE FOUND HERE) | | <u>Print</u> |
| Related Documents | (REVISION FORMS ARE FOUND HERE) | | <u>Print</u> |



MCAPS- REVISIONS



| Optional Documents | | | |
|--|-------------------|---------------|--|
| Туре | Document Template | Document/Link | |
| Revision Form [Upload up to 1 document(s)] | Revision Form | | |

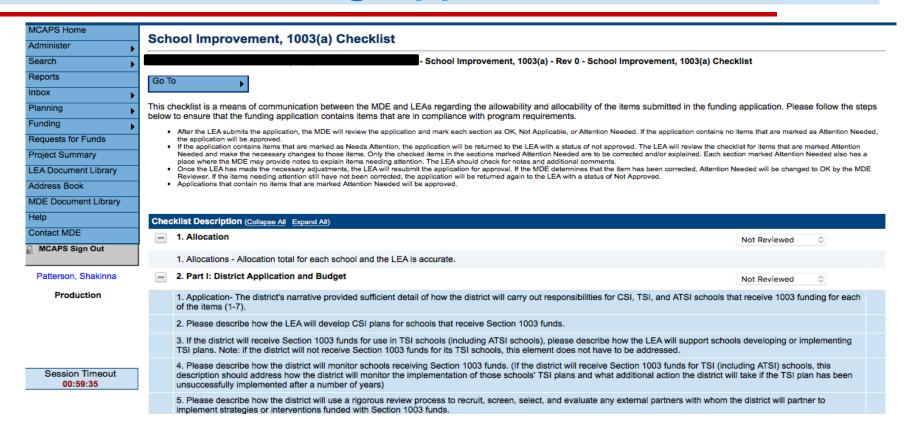




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| | Part I: District Application for Section 1003 School Improvement Funds | | <u>Print</u> |
| - | School Improvement, 1003(a) | | <u>Print</u> |
| | <u>Budget</u> | | <u>Print</u> |
| | Budget Overview | | <u>Print</u> |
| | School Improvement, 1003(a) School Allocations | | <u>Print</u> |
| | Part II: Vision, Mission, Goals | | <u>Print</u> |
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| | Personnel Details (Regular School Year Pre K-12 School Level) | | <u>Print</u> |
| | Personnel Details (Summer School Pre K-12 School Level) | | <u>Print</u> |
| | Related Documents | | <u>Print</u> |
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MCAPS- Funding Application Checklist





MCAPS- Funding Application Checklist

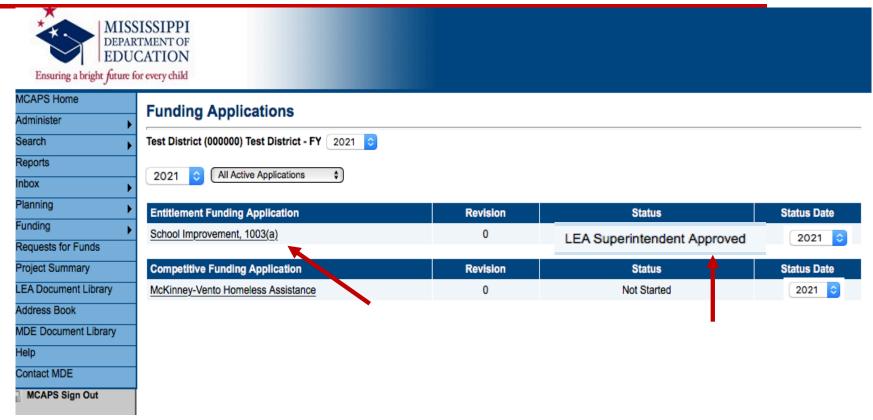
| | distributed to allow adequate time for administrative attention to instruction and students supports. LDR.3.07: Professional development of indiversion of i | Practice PLN.4.05: Instructional Teams use student learning data to assess strengths and weaknesses of the curriculum | | |
|---|--|---|----------|--|
| | Instructional Transformation Indicators of Effective Practice PLN.4.05: Instructional Teams use student learning data to assess strengths and weaknesses of the curriculum id instructional strategies. PLN.1.01: Instructional Teams develop standards-aligned units of instruction for each subject and grade level. HS.4.03: The school provides all udents with academic supports (e.g. supplemental interventions) when needed to enable them to succeed in rigorous courses designed for college and career readiness. | | | |
| | ulture Shift Indicators of Effective Practice LDR.3.10: School implements strategies and practices to improve school climate and culture. HS.5.02: The school provides all ents with opportunities to learn through nontraditional educational settings (e.g. virtual courses, dual enrollment, service learning, work-based internships). | | | |
| | 0. Evidenced-based action plan has been created with all components addressed and funded indicators have been identified. a.) Funded interventions have been identified a.) Action steps are provided c.) Benchmark Indicator has been identified d.) Position responsible has been identified e.) Timeframe for implementation has been identified and ligns with plan implementation (Period of Availability: Obligation 09/30/21: Liquidation 12/08/21). | | | |
| _ | 4. Part II: A Use of 1003 Funds | Not Reviewed | | |
| | 1. Identification- School improvement status has been identified by clicking the appropriate identification for the school | | | |
| | 2. The intervention strategies are evidenced based and meet strong, moderate, or promising evidence level (the appropriate evidence level has been selected). a.) A brief description of the evidence has been provided. b.) The source has been cited. c.) The effect size of the study being used has been provided. d.) The response addressed whether the strategy has been implemented within the prior three years. | | | |
| | 3. The cost of the evidence-based intervention has been provided and aligns with the 1003 budget. | | | |
| - | 5. Part III: Use of Required Title I, Part A Reservation for CSI, TSI and ATSI Schools | Not Reviewed | | |
| | 1. 20% of the identified school's Title I allocation has been populated from the approved Consolidated application | | | |
| - | 6. Personnel Details | Not Reviewed | | |
| | 1. School information has been provided. Current information for Principal has been provided. | | | |
| | 2. Regular School Year: School Level Personnel is accurately provided for each school, if applicable (Headcount and Full Time Equivalent equations). For example: 100%=1, 50%=.50, 25%=.25, 20%=.20 | al to the amount paid fr | rom 1003 | |
| | 3. Summer School: School Level Personnel is accurately provided for each school, if applicable (Headcount and Full Time Equivalent equal to the amount paid from 1003 funds). For example: 100%=1, 50%=.5, 25%=.25, 20%=.20 | | | |
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MCAPS- Final Approval Status





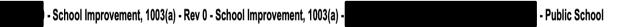
1003 Revision Procedures

MCAPS



MCAPS – Revision



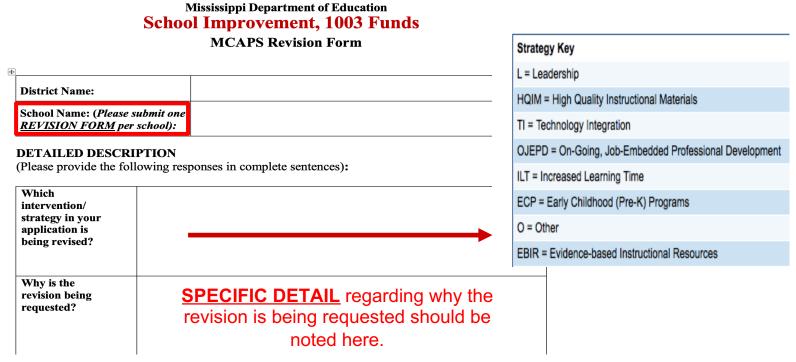




| Optional Documents | | | |
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| Туре | Document Template | Document/Link | |
| Revision Form [Upload up to 1 document(s)] | Revision Form | | |
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MCAPS – Revision





MCAPS – Revision

Click Here for Guidance on Processing and Approving Revisions



MCAPS – New Feature

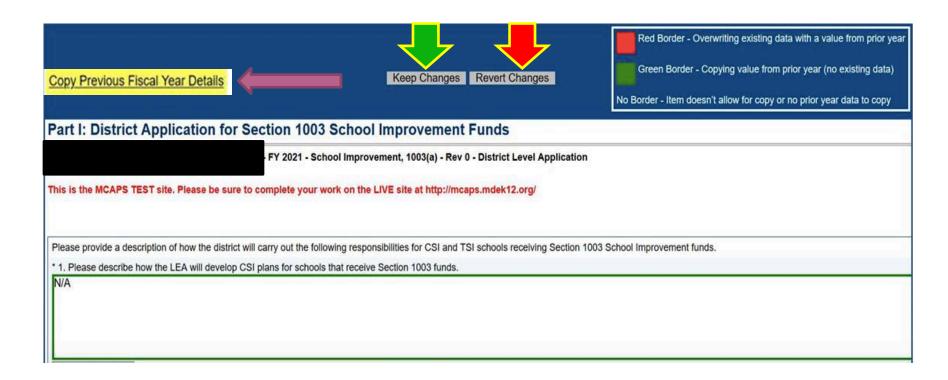
Districts have the option to copy FY20 information into their FY21 application

ONLY applies to the following:

- ➤ Part I
- ➤ Part II
- ➤ Part IIA



MCAPS – New Feature





Questions





1003 Funding Application

Budget Codes, Blending/Braiding Funds, and Intervention Strategies





MCAPS - Budget Codes



- Supports that are directly for students should be budgeted to function 1120 for elementary, function 1130 for middle school, or function 1140 for high school.
- Professional Development for Teachers and leaders should be budgeted to function 2210
- ☐ Technology for teachers should be budgeted to function 2210



MCAPS - Budget Codes



- □ After School programs should be budgeted to function 1260
- □ Summer school programs should be budgeted to functions 1270 **or** 1410
- Student transportation should be budgeted to function 2710



Blending and Braiding of Funds

Blending and Braiding of funds to support students not in the targeted subgroup for TSI/ATSI schools:



School improvement funds must be used to support students in the targeted subgroup; however, the district may choose to blend and braid funds from other programs to support the inclusion of other students to carry out activities.



Other Program Funding Sources:

- Title I Part A
- Special Education Funds
- District and Local Funds



Intervention Strategies

- <u>ILT</u> Use if it's after school or summer school or an increase to the school day (it's not okay if it's interventions during the day and additional time has not been added to the school day).
- HQIM: High Quality Instructional Materials

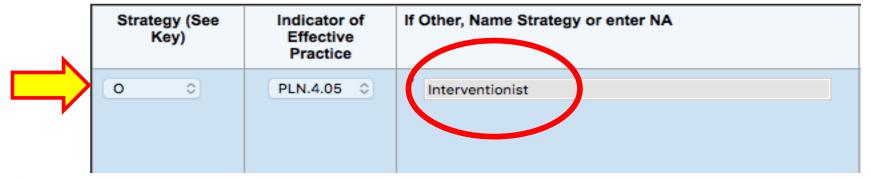
 If materials provided are not on the MDE List found at https://www.mdek12.org/caravan2019 then they should not be noted as HQIM, they are Evidence Based

 MISSI Instructional Resources (EBIR).

Intervention Strategies

□ <u>Using "O" as the Strategy</u>

If a district lists "O" as the intervention, they will need to name it in the column that states "If Other, Name Strategy.





Effect Size of Student Interventions

Effect Sizes: Source

https://www.statisticshowto.datasciencecentral.com/co

hens-d/





What is an Effect Size?

| IS | IS NOT |
|--|---|
| ☐ How large an effect of something is | ☐ The number of participants in the study |
| A Quantitative Value | ☐ The number of schools included in the study |
| □ Small Effect Size – 0.2 □ Medium Effect Size – 0.5 □ Large Effect Size – 0.8 | ☐ Terms such as "positive" or "negative" |



Questions





MCAPS

Important Reminders



Authority to Obligate

- Funds can only be used on evidence-based interventions, activities, or strategies in the form of personnel, on-going job-embedded professional learning, and high-quality instructional resources
- Funds must be budgeted in the district's accounting system
- Funds may not be requested for reimbursement without an approved
 FY21 application (LEA Superintendent Approved)



Use of Funds

Funds can only be used to address what caused the school's identification.

- Funds must align to TSI, ATSI, or CSI Evidence-based Action Plan
- Funds must align to activities, strategies or interventions at the STRONG, MODERATE, or PROMISING Tier level of evidence



Roles and Approvals – Funding Application

In order to ensure segregation of duties, an individual will not be permitted to approve with multiple roles.

<u>LEA Roles</u> (Will need to be assigned to the appropriate staff by the federal programs director)

LEA School Improvement Update (Permits Editing)

LEA School Improvement Director

LEA Business Manager

MDE Roles

SEA School Improvement District Contact

SEA School Improvement Director

The Superintendent will be final approver of original application (LEA Superintendent Approved)



Funding Application Checklist

VERY IMPORTANT PART OF THE SUBMISSION PROCESS FOR DISTRICTS

Provides an Opportunity to check work against the Review Process being used by the Office of School Improvement Staff



School and District Process for Review

Completing the 1003 application is intended to be a collaborative process between schools/district

- Federal Programs Director (First Level of Review for School Application)
- Business Manager
- MDE District Contact
- MDE Directors
- Escalating Plan to LEA Superintendent Approved Status (Superintendent)



Timelines





Period of Availability

September 30, 2022

Deadline to Obligate FY21 Funds

December 12, 2022

Deadline to Liquidate
FY 21 Funds



MCAPS GUIDANCE – RESOURCES



ABOUT

NEWS

REPORTS & DATA

SERVICES

COMMUNITY

FAMILY

EDUCATORS

ADMINISTRATO

Documents and Forms

2019 Comprehensive Needs Assessment Interview Template (PowerPoint)

Monitoring Implementation Plan (Word) (PDF) (PDF Writeable)

Revision Procedures

- 1003g School Improvement Grant (SIG) Application not in MCAPS (Guidance Document) (Form)
- 1003 Application in MCAPS (Guidance Document) (Form)

School Board Monthly Update (Sample Guidance Document) (Word) (PDF) (PDF Writeable)

Schools At-Risk (SAR) 2019-2020 Action Plan (Word) (PDF) (PDF Writeable)

MCAPS 1003 Application Guidance

- Supporting Schools Through MCAPS; 1003 Funding Application Process (PowerPoint)
- FY21 MCAPS Guidance Document (PDF) NEW
- FY20 MCAPS Guidance Document (PDF)
- Indicators of Effective Practice Checklist (PDF)
- FY20 and FY21 MCAPS Evidence-based Action Plan (Sample)

Parent Notification Letter (Word)







School Improvement

601-359-1003

2 Staff



Additional Requirements

P16 Community Engagement Councils

All schools and districts that were identified as "D" or "F" are required to implement the P16 Community Engagement Council requirements as outlined in the 2020 MS Public School Accountability Standards (Process Standard 12, 12.1 and 12.2) for establishing a P16 Community Engagement Council. *[MS Code § 37-7-337] and [MS Code § 37-18-5(4)]*

Parent Notification Letter – (Newly Reconfigured Schools Only)

Deadline: August 31, 2020



Questions







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