Submitting a Return Proof Revision

Sonja Robertson, Ph.D.

Executive Director – School Improvement





mdek12.org

October 15, 2021

Name the Best Halloween Movie of All Time and Why – Drop in Chat





ALL Students Proficient and Showing Growth in All Assessed Areas

EVERY School Has Effective Teachers and Leaders

4

EVERY Student Graduates from High School and is Ready for College and Career

EVERY Community Effectively Uses a World-Class Data System to Improve Student Outcomes

5 00

☆ 3 **EVERY** Child Has Access to a High-Quality Early Childhood Program

EVERY School and District is Rated "C" or Higher





VISION

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

MISSION

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community



Provide guidance for completing and submitting 1003 revisions Minimize the amount of time for approving a revision



Chat Time

- Identify 1 reason a district would submit a revision.
- What is the primary reason for a revision?





Changing Needs



Needs identified through the Comprehensive Needs Assessment (CNA) have shifted/changed since completing CNA and submitting the last approved application



4 Consideration Points for the School Improvement Revision





Funding the Plan – The Revision is the Plan





Connecting Funds to Actions and Strategies





Initial Revision Considerations



- Why is there a need for a revision?
- What has to be completed to submit a clean, approvable revision?



Initial Revision Considerations

| <u>Budget</u> | Mississippi Department of Education School Improvement 1003 MCAPS Revision Form | | |
|---|--|--|--|
| Budget Overview | District Name: School Name: (Please submit one REVISION FORM per school): | | |
| udget Overview Plus/Minus | DETAILED DESCRIPTION (Please provide the following responses in complete sentences): Which | | |
| chool Improvement, 1003(a) School Allocations | Which intervention/ strategy in your application is being revised? | | |
| Part II: Vision, Mission, Goals | Why is the revision being requested? | | |
| Part IIA: Use of Section 1003 School Improvement Funds | Revision Number (e.g. Revision 1,2,3): | | |
| Part III: Use of Required Title I, Part A Reservation for CSI, TSI and ATSI Schools | Fiscal Year (e.g. FY20): Program Name (e.g. Title I, Part A): | | |
| ersonnel Details (Regular School Year Pre K-12 School Level) | Required Signatures: School Principal (1003 ONLY) Date | | |
| | Federal Programs Director/Project Coordinator Date | | |
| Personnel Details (Summer School Pre K-12 School Level) | Business Manager Date | | |
| Related Documents | Superintendent/Executive Director Date Revised: J: | | |



Revision Form Considerations

| Mississippi Department of Education School Improvement 1003 MCAPS Revision Form | | | | |
|---|----------------------|------------|--|--|
| District Name: | | | | |
| School Name: (<i>Please submit one</i> <u>REVISION FORM</u> per school): | | | | |
| DETAILED DESCRIPTION Please provide the following res | ponses in complete s | entences): | | |
| Which intervention/ strategy in your application is being revised? | | | | |
| Why is the revision being requested? | | | | |
| Revision Number (e.g. Revision | 1,2,3): | | | |
| Fiscal Year (e.g. FY20): | | | | |
| Program Name (e.g. Title I, Part | A): | | | |
| Required Signatures: School Principal (1003 ONLY) | | Date | | |
| Federal Programs Director/Projec | ct Coordinator | Date | | |
| Business Manager | | Date | | |
| | | | | |

- Is the correct form being completed?
- Are all questions in the form addressed appropriately?
- Are all signatures with dates provided?





Application and Plan Considerations 14

- Are funds appropriately reallocated?
- Has each section of the application in MCAPS that is affected by the revision been addressed?
- Has the revision form been completed, renamed, and uploaded in the correct section (*Related Documents*) ?



Application Sections/Revision Form Alignment

| Budget | District Name: Lollipop Land School District | | | | |
|--|---|---|--|--|--|
| uugei | School Name: (Please submit one <u>REVISION FORM</u> per school): Yellow Brick Road Middle | | | | |
| Budget Overview | DETAILED DESCRIPTION (Please provide the following responses in complete sentences): | | | | |
| Budget Overview Plus/Minus | Which Funds for ILT increased intervention/ Funds for Interventionist/O increased strategy in your Funds for OJEPD were deleted | intervention/ Funds for Interventionist/O increased | | | |
| School Improvement, 1003(a) School Allocations | application is being revised? | | | | |
| Part II: Vision, Mission, Goals | revision being afterschool programs and an interventionist. | | | | |
| Part IIA: Use of Section 1003 School Improvement Funds | | | | | |
| art III: Use of Required Title I, Part A Reservation for CSI, TSI and ATSI Schools | Revision Number (e.g. Revision 1,2,3): 1 Fiscal Year (e.g. FV20): 2022 | | | | |
| Personnel Details (Regular School Year Pre K-12 School Level) | Fiscal Year (e.g. FY20): 2022 Program Name (e.g. Title I, Part A): School Improvement | | | | |
| | Required Signatures: | | | | |
| ersonnel Details (Summer School Pre K-12 School Level) | Porothy Garland 10/13/2 | | | | |
| | School Principal (1003 ONLY) Courage 'D Lion 20/13/; | Date | | | |
| Related Documents | Federal Programs Director/Project Coordinator | Date | | | |



Final Considerations



- Has each section in the application in MCAPS been reviewed to ensure accuracy and completeness?
- Has the revision form has been uploaded in the correct section (Related Documents)?



Application Sections/Revision Form Alignment

| Budget | | Mississippi Department of Education School Improvement 1003 MCAPS Revision Form | | | | |
|--|------------------|---|--------------|-----------------|----------------|--------------------|
| Pudget Overview | | District Name: Lollipop Land School | | Land School Di | istrict | |
| Budget Overview | | School Name: (Please submit one <u>REVISION FORM</u> per school): Yellow Brick Road M | | Brick Road Midd | fiddle | |
| Budget Overview Plus/Minus | | DETAILED DESCRI (Please provide the foll | | onses in | n complete se | ntences): |
| <u></u> | | Which Funds for ILT increased intervention/ Funds for Interventionist/O increased strategy in your Funds for OJEPD were deleted | | | L | |
| School Improvement, 1003(a) School Allocations | | application is being revised? | | | | |
| Part II: Vision, Mission, Goals | | Why is the A recent review of school needs resulted in the d revision being requested? | | | | |
| | | | | | | |
| Part IIA: Use of Section 1003 School Improvement Funds | | | | | | |
| TartinA. Ose of Section 1000 School Improvement Funds | | Revision Number (e.g. Fiscal Year (e.g. FY20) | | | 022 | |
| Part III: Use of Required Title I, Part A Reservation for CSI, TSI | nd ATSI Schoole | Program Name (e.g. T | | .): So | chool Improven | nent |
| Fait III. Ose of Required This I, Fait A Reservation for Col, 151 | 10 AT 51 5010015 | | | | | |
| Personnel Detaile (Degular Cahool Veer Dre K 42 Cahool Level) | | Required Signatures: Porothy Garlano | ı | | | 10/13/2021 |
| Personnel Details (Regular School Year Pre K-12 School Level) | | School Principal (1003 | ONLY) | | | Date |
| | | Courage 'D Lion Federal Programs Dire | ctor/Project | Coordin | ator | 10/13/2021 Date |
| Personnel Details (Summer School Pre K-12 School Level) | | Maize E. Scarecro | | | | 10/13/2021 |
| | | Business Manager | | | | Date 10/14/2021 |
| Related Documents | | Bark E. Toto Superintendent/Executi | ve Director | | | Date |
| | | | | | | |



- The revision form does not align with the changes made in MCAPS
- All impacted strategies are not addressed in the revision
- Amount reallocated in budget provided in the revision form
- Personnel details **not** updated
- New action step(s) added in Part II, but not addressed in Part IIA
- New action step **not** provided (selected plan did not change)
- Cost of strategy in Part IIA has not been realigned to budget
- Revision forms for multiple schools uploaded in one document
- Reason for the revision does not speak to addressing a need





Helpful Practices

- Budget narrative addresses revision change with note
- Revision form renamed and includes revision number
- Revision indicates "Strategy" and whether there was an "increase" or "decrease" – no actual numbers





Final Reminders Prior to Submission 20

- All revisions are driven by need
- Confirm only one revision form per school uploaded
- Confirm each box on the revision form has information provided
- Verify the Revision # for the district make sure it aligns with what is on the form (*you may* also include the revision number for the school, **if different**)
- Verify that all sections in the application align to the reallocation of funds (*Part II, Part IIA, Personnel Details*)
- Verify that all changes in the application are addressed in the revision



Questions/Discussion

Submitting a Return Proof Revision



Sonja J. Robertson, Ph.D.

Executive Director – School Improvement srobertson@mdek12.org



