## Updates from the OSI-S-RESA

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#### State Board of Education STRATEGIC PLAN GOALS



**ALL** Students Proficient and Showing Growth in All Assessed Areas

**EVERY** School Has Effective Teachers and Leaders





**EVERY** Student Graduates from High School and is Ready for College and Career

Uses a World-Class Data System to Improve Student Outcomes





**EVERY** Child Has Access to a High-Quality Early Childhood Program

**EVERY** School and District is Rated "C" or Higher







## **VISION**

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

## **MISSION**

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community







Ongoing, Cyclical Process

Does not Happen in a Vacuum



#### **Comprehensive Needs Assessment and Root Cause**

- ✓ CNA aligns/guides direction and focus of plans and use of funds
- ✓ Root Cause Analysis creates process to drill down to reveal underlying causes that might better inform decision making with plans





## Theory of Action

If the OSI collaborates with district and school leaders to enhance leadership practices that support school transformation, then district and school leaders' capacity to make results-based decisions will be strengthened; and If their capacity to make results-based decisions is strengthened; then district and school leaders will embed a culture of success and cultivate a sense of belonging.





## District Readiness for Improvement – Shepherding Improvement

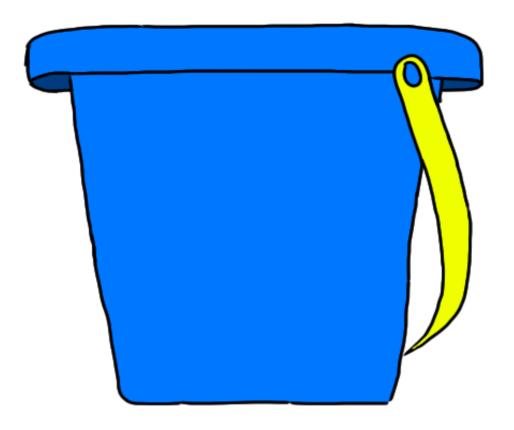
#### A Shepherd for SI might:

 "Ensure that critical components of the change initiative are conducted with fidelity including coalescing team around implementation plan, ensuring advancement of collective supervision practice within change initiative"

**University of Virginia – Partners for Leadership in Education** 



#### **Big Buckets**



"effectively advocates for bold change throughout the system in support of transformation schools".

"holds the district accountable for prioritizing transformation through consistent, strategic, and responsive engagements".

"works with the principal supervisor(s) to support their growth in support of transformation schools".

University of Virginia – Partnership for Leadership in Education

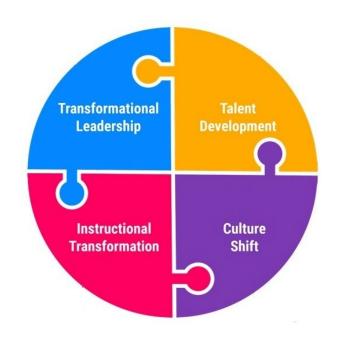


# Domains For Rapid School Improvement



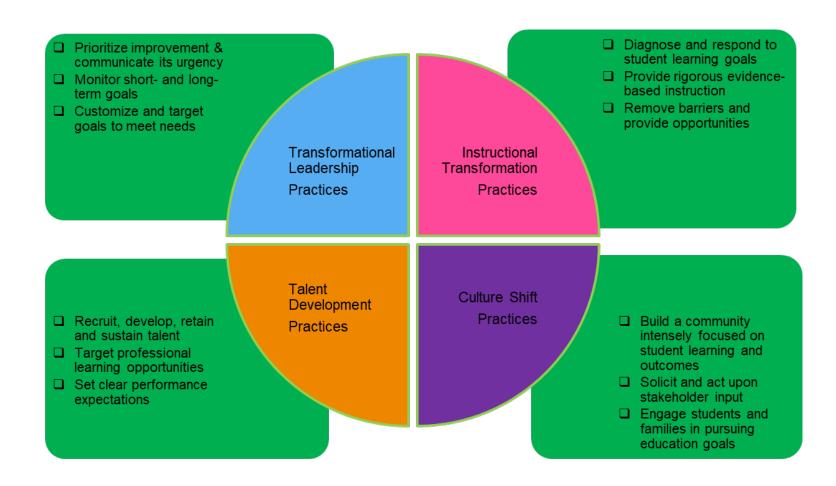




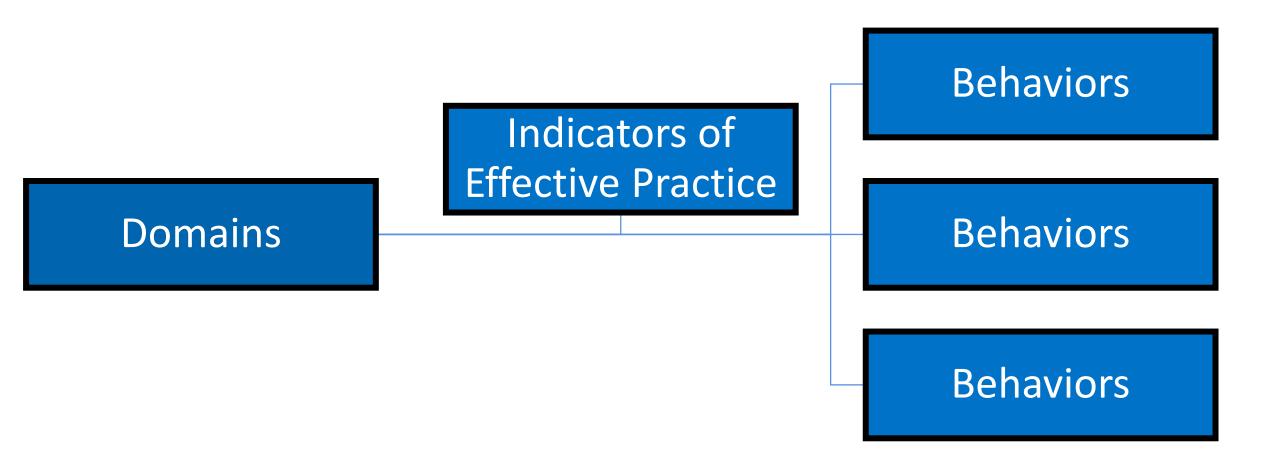


- 1. Transformational Leadership
- 2. Talent Development
- 3. Instructional <u>Transformation</u>
- 4. Culture Shift











#### **Reminders**



#### Districts:

- Review/provide feedback on plans
- Track progress to ensure plan fidelity
- Engage schools in professional learning
- Conduct summative review of school's progress
- Regularly engage parents and community members







#### Schools:

- Complete CNA
- Develop Plan
- Create School Leadership Team
- Reserve 20% Title I SWP allocation
- Present monthly updates to DLT and school board
- Notify Parents of identification



**August** - Power of Root Cause Analysis and the Comprehensive Needs Assessment as Part of the Planning Process

- **✓ Root Cause Analysis**
- **✓ Comprehensive Needs Assessment**

September - Promising Procurement Practices

✓ Promising Procurement Practices to Maximize Learning Recovery (compcenternetwork.org)

October - Power of Identifying and Selecting Evidence-Based Practices for School Success

✓ Effective Practices Research Briefs and Evidence Ratings - Updated



#### **Monitoring Plan Implementation**





## Monitoring Actions for Plan Implementation

chool:	Principal:	SI Facilitator:	Coach:	
otal Allocation:	FY20:	FY21:	FY22:	
Touchpoint Date:				
Priority Indicator/ Funded Action	Describe progress toward plan implementation and MAAP goals	Has the action step been completed? Yes or No, explain.	Has a revision been completed and submitted? Yes or No If yes, please answer the following questions: Where ar you in the revision process? What are you changing? How is it aligned to your needs?	
Priority Indicator:	Plan Implementation Progress:			
Funded Action Step:	MAAP Goals Progress:			
Allocated Funding Amount:	Remaining Balance:			
FY22: \$	FY22: \$			
FY21: \$	FY21: \$			
FY20: \$	FY20: \$			
SUM:	SUM:			



## School Board Update



## School Board Update Guidance for Schools At Risk (SAR), CSI, TSI, and ATSI Schools

Schools with a SAR designation and <u>do not</u> have a Federal School Improvement Designation (CSI, TSI, or ATSI) will provide an update to the local school board quarterly beginning with the September 2021 update. The months that updates are to be provided and uploaded in the MCAPS LEA Document Library are in the table below. <u>Board Update Template</u>

Board Update and Submission Timeline			
Schools At Risk (SAR) Only	CSI, TSI, or ATSI		
September 2021	September 2021		
December 2021	October 2021		
March 2022	November 2021		
June 2022	December 2021		
	January 2022		
	February 2022		
	March 2022		
	April 2022		
	May 2022		
	June 2022		





#### **Important Dates:**

- Monthly Updates resumed with **September 2021** Board Meeting

  Be sure to upload into MCAPS

  (Report and Agenda only)
- FY2022 Plan/Application due September 30, 2021 (Revised Allocations are being reviewed and will be released soon)
- Internal Office Review Began October 2022 (OSI District Contact List)
- P16 Councils should be actively meeting (Upload membership Roster to MCAPS November 12, 2021)
- P16 Membership Roster Template



#### **Substantially Approved – FY22**

## don't forget.

Districts can allocate and obligate funds to address evidence-based interventions, activities, or strategies aligned to the following areas: 1) leadership, 2) high quality instructional materials, 3) technology integration, 4) ongoing job-embedded professional development, 5) increased learning time, 6) early childhood programs (Pre-K), 7) evidence-based instructional resources, and 8) small group instruction.





## Function/Budget Codes



- 1120 Elementary Programs
- 1130 Middle-Junior High Programs
- 1140 High School Programs
- 1260 After School Programs
- 1270 Remediation/Extended School Year
- 1280 Tutorial/Supplemental Educ. services
- 1410 Summer School Programs
- 2210 Improvement of Instruction







- Budgeting to incorrect Function or Object
- Double Check intervention services for students by external partners (not the same as PD for teachers by external partners).
- Personnel Details
- Alignment of Action Step (Part II) to Strategy (Part IIA)
- Review before submitting (different set of eyes)
- Check for clarity "is the content easy to understand?"





#### **Important Dates:**

- Virtual Interviews with
   Districts of CSI Schools
   November 16-30, 2021
- Virtual Touchpoint Meetings with CSI Schools
   November 1- December 3, 2021
   2021-2022 Touchpoint Excel Workbook
   Email completed workbook to <a href="mailto:srobertson@mdek12.org">srobertson@mdek12.org</a>
- Annual Convening
   "Reflect, Reimagine, Reconnect"
   January 25-27, 2022







## 2021-2022 CNA Interviews: Resource Allocation

Districts with CSI Schools



- ESSA Section 1111(d)
- MS Succeeds (MS Consolidated State Plan) pp. 40-41



#### **Prior Process**

- District/School Team
- MDE Panel
- Presentation
- Student Performance, Instructional, Human & Fiscal Resources
- Description/Text Heavy Process
- Capture Notes
- Provide Report

#### **Alignment**

- District/School Team
- MDE
- Presentation
- Student Performance,
   Instructional, Human,
   & Fiscal Resources
- Capture Notes
- Provide Report

#### **Current Process**

- District/School Team
- MDE Facilitators
- Presentation
- Focus on Resource Allocation
- District Specific Data
- Conversational/District Led
- Capture Notes
- Provide Report



#### **Useful Information**

- ✓ MDE Administrator Dates to Remember
- √ What Every Instructional Leader Needs to Know

#### **Submitting a Return Proof Revision**

- ✓ Virtual Office Hour Presentation
- ✓ Virtual Office Hour Webinar
- √ Sample Revision Form

#### **High Leverage Instructional Practices**

✓ Introduction to High Leverage Practices

#### **Access for All Guide 2.0**

✓ Access For All Guide 2.0 (2021)

#### **Digital Learning Resources**

✓ Digital Learning Resources Webpage



#### **Thank You for Listening!**





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