COORDINATED EARLY INTERVENING SERVICES

Amendment Number \_\_\_\_\_\_\_\_\_\_\_

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| BUDGET REQUESTFiscal Year 2015-2016 |
| District/Agency Name:  | District Code: |
|  | Total Amount Budgeted |
| Item  | FY 16 |
| IDEA | Preschool |
| 1. Salaries (Positions/Object Code) | Full/Part Time % | FY 15Carryover | FY 16 | FY15Carryover | FY16 |
| 18.1.1 |  |  |  |  |  |
| 18.1.2 |  |  |  |  |  |
| 18.1.3 |  |  |  |  |  |
| 18.1.4 |  |  |  |  |  |
| 18.1.5 |  |  |  |  |  |
| 18.1.6 |  |  |  |  |  |
| 18.1.7 |  |  |  |  |  |
| 18.1.8 |  |  |  |  |  |
| 18.1.9 |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 18.2. Employee Benefits  |  |  |  |  |
| 18.3. Contractual Services |  |  |  |  |
| 18.4. Equipment  |  |  |  |  |
| 18.5. Staff Travel  |  |  |  |  |
| 18.6. Instructional Supplies  |  |  |  |  |
| 18.7. Professional Development Training |  |  |  |  |
| 18.8. Other (Specify) |  |  |  |  |
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| TOTAL |  |  |  |  |